

**BOARD OF TRUSTEES MEETING MINUTES – April 5, 2021**

The meeting of the Board of Trustees of the Inc. Village of Brightwaters was held on Monday, April 5, 2021 at 7:30 p.m. at Village Hall, 40 Seneca Dr., Brightwaters, NY, conducted through the Video Conference Zoom with the following officers present:

John J. Valdinì	Mayor
Thomas Zepf	Deputy Mayor
Michael Dopsovic	Trustee
Patrick Fawcett	Trustee
Nicole Rhodes	Clerk-Treasurer
Charles Casolaro	Village Attorney
Bob O'Shea	Building Inspector
Anthony Rambazis	Code Supervisor

Absent: Trustee Mary Del Vecchio

At 7:30 pm Mayor, John J. Valdinì called the meeting to order followed by a salute to the flag.

**Approve** Minutes of March 1, 2021 & March 15, 2021

Motion: Mayor Valdinì      Second: Deputy Mayor Zepf  
Vote: 5 ayes      0 nays Absent: Trustee Del Vecchio

Monthly Fire Marshal Report;

All Public Assembly and Multiple Dwelling occupancies within the Village of Brightwaters are currently valid and up to date.

Inspections of commercial occupancies continue in the Village of Brightwaters with re-inspections having also been conducted to ensure that all violations have since been removed.

After numerous attempts to inspect 91 Howell's Rd., now occupied by Lulu's Lobster & Wing Shack, I'm happy to report the establishment is now in compliance with all required ordinances. Specifically, the Automatic Sprinkler System, Automatic Fire Alarm, Emergency Lighting System, Electrical Services and the Kitchens Automatic Extinguishing System have all been inspected and certified as required.

There was no investigation of fire requested by the Bay Shore Fire Department during the past month.

Sincerely,  
**Matthew Brennan, Fire Marshal**  
**Village of Brightwaters**

**Mayor's Report:**

- Saturday April 3<sup>rd</sup> was the Easter Egg Hunt at Wohseepee Park. The Mayor thanked Tony Rambazis for his assistance. We were supposed to have some high school volunteers but we didn't have any show up. Had 1,000 eggs for the age group 5 and under and 1,000 eggs for the age group 6-12. We had a nice crowd and it was good that we were still able to do it with the virus. People stayed and played on the playground after the event.
- The Village is still having the Plant Sale which wasn't held last year due to Covid. Jeanne PirkI of the office spearheaded the Garden Club to run the event. It will be held on May 8<sup>th</sup> at the Head of the Canal which is the day before Mother's Day. We are looking forward to keeping the traditions going forward.
- Planning Board has been discussing the Orinoco re-zoning for the last 5-6 years. It is included on our Capital Improvements Plan on our website. A Zoom Planning Board discussion with resident's input will be held on April 20<sup>th</sup>. A flyer will be going out with more information.
- Mama Santina's is about to do a major renovation of their restaurant and parking lot.
- Canal Update: Making progress. The first 500 feet will hopefully be done shortly. Looking to get the westside south of the construction soon. The official date of the Canal opening is May 1<sup>st</sup> but anything before that is a plus. Construction will continue into June.
- Spring Village-wide Garage Sale is May 1<sup>st</sup>. We already have a bunch of applications in.
- The businesses in the Downtown District were assessed for Commercial Property Maintenance. Most stores are complying quickly with the requirements made by the village. Hopefully within the next month the stores will be spruced up.
- April 23<sup>rd</sup> National Grid will be donating mulch and their time to spread it throughout our playground equipment at Wohseepee Park.
- Looking for Seasonal Part time positions at Walker Beach. Lifeguards and Park Attendants. Looking for older, mature residents for the Park Attendants. (20-25 hours)
- Summer Program Registration Day is April 26<sup>th</sup> and will be done online.
- Third and final Bridge at the lakes will start to be renovated soon along with black top.
- Pine Drive will be done in May. The Town of Islip did not contribute at all. The Village owns the road and the Town felt that they should not contribute to it. The project will still go on.
- After 25 years, Village Deputy Clerk, Carol Posimato is retiring.
- Discussions on the legalization of marijuana will be held over the next few meetings. Villages have the option to opt out of allowing dispensaries to operate in the Village.

**Deputy Mayor Zepf – Code Enforcement:**

- Some Code issues in the Village are: Parking of Commercial Vehicles in their driveways, Overnight Parking, Garbage being put out too early, Landscapers and Contractors starting too early and Chickens in yards.
- Two Chocolate Labs got out and were running through the Village. Thank you to Franco Oliveri and the help of Code in getting them back to their rightful owners safely.

**Trustee Dopsovic – Highway:**

- Highway have been mowing all village owned property throughout the Village.
- Working on pothole repairs throughout the Village. If we missed any, please let Village Office know.
- Street sweeping on the northside will be happening soon. An email will be going out. Please do not park on the street during sweeping.

**Trustee Fawcett – Special Projects:**

- Concentrating on the canal and getting the east side done as soon as possible. Repairing the breakwater and other items involving the canal.
- April 1<sup>st</sup> is the date for kayak and paddle board spaces to be rented.
- Thoughts about doing a lakes cleanup day. Please take a moment to look around the shores for trash and debris.
- Looking at ways to increase the water cleanliness around the canal and lakes. Working with Cornell Cooperative.
- Sand sifting at Walker Beach will be completed soon.
- Wear reflective clothing if walking at night.

**Approve** Outdoor Seating Application for Henley’s Village Tavern located at 184 Orinoco Drive.

Motion: Mayor Valdin                      Second: Deputy Mayor Zepf

Vote: 4 ayes                      0 nays Absent: Trustee Del Vecchio

**Approve** Outdoor Seating Application for Brightwater’s Inn located at 200 Orinoco Drive.

Motion: Mayor Valdin                      Second: Deputy Mayor Zepf

Vote: 4 ayes                      0 nays Absent: Trustee Del Vecchio

**Approve** Resolution 9-2021 Authorizing to use Bonding Funds for Additional Maintenance/Repair to the East and West Side of the Canal.

**AUTHORIZATION TO USE BONDING FUNDS FOR ADDITIONAL MAINTENACE/REPAIR TO THE EAST AND WEST SIDE OF THE CANAL**

**WHEREAS**, the Board of Trustees have determined that further and additional remediation and/or maintenance work is required on the east and west side of the Village Canal in the form of hydro-seeding and the laying down of topsoil; and,

**WHEREAS**, the Board desires to use funds acquired from the 2021 “East-Side Canal Repairs Bond”, but said use not specifically listed or contemplated when the Board of Trustees adopted Resolution 1-2021, on January 4, 2021, authorizing the Village Clerk to go to Bond; and,

**WHEREAS**, said Resolution of January 4, 2021, having passed by unanimous vote, and having been subject to permissive referendum, and no petition for referendum having been filed with the Office of the Village Clerk, and the date to file said petition(s) for referendum having lapsed, and said Resolution specifically authorizing the Board of Trustees to use Bond funds for any and all work related and ancillary to the canal-bulkhead repairs; and,

**WHEREAS**, by this Resolution, the Board of Trustees has determined that the Hydro-seeding and laying of Topsoil on the east and west side of the Canal is necessary and ancillary work in connection to the Bulkhead's replacement and construction; and, therefore,

**BE IT RESOLVED**, that by this Resolution, the Board of Trustees authorizes the Village Clerk to retain the landscaping company of DiGiovanna Bros. Landscaping, Inc., pursuant to their submitted estimate, dated March 8, 2021, to Hydro-Seed and lay Topsoil on the east and west side of the canal, and use funds acquired through the Bond of 2021 to pay for the work.

**WHEREFOR, this RESOLUTION**, hereby adopted by vote of the Board of Trustees on April 5, 2021, shall be promptly recorded in the Office of the Village Clerk, and made part of the public record.

Motion: Mayor Valdin                      Second: Trustee Fawcett  
Vote: 4 ayes                      0 nays Absent: Trustee Del Vecchio

**Approve** Tree Removal Permit for 77 Hiawatha Drive.

(Board of Trustees will need to take a better look at this. It was tabled for the next meeting April 19, 2021.)

**Open** Public Hearing on Local Law 2-2021 A local law authorizing a property tax levy in excess of the limit established in General Municipal Law §3-c.

Motion: Mayor Valdin                      Second: Deputy Mayor Zepf  
Vote: 4 ayes                      0 nays Absent: Trustee Del Vecchio

Public Comments:

- Proposing a 2.7% tax levy increase
- Resident Laurie Bloom of Windsor Avenue – Breakdown of where increases will be. Listed on website.

**Close** Public Hearing:

Motion: Mayor Valdin                      Second: Deputy Mayor Zepf  
Vote: 4 ayes                      0 nays Absent: Trustee Del Vecchio

#### 4-5-21 - Board of Trustees Meeting

**Adopt** Local Law 2-2021 A local law authorizing a property tax levy in excess of the limit established in General Municipal Law §3-c.

Motion: Mayor Valdin                      Second: Deputy Mayor Zepf

Vote: 4 ayes                      0 nays Absent: Trustee Del Vecchio

**Open** Public Hearing on the 2021-2022 Preliminary Budget

Motion: Mayor Valdin                      Second: Trustee Fawcett

Vote: 4 ayes                      0 nays Absent: Trustee Del Vecchio

Comments:

- Garbage Fees outside of the Villages control. Was put out to bid and Alpha Carting was the lowest bidder by 1 million. We have a 4-year contract with them that goes up each year. Call Alpha directly with any issues
- Street Sweeping now will be done by our Public Works Dept. by renting a sweeper which saves money.
- Gazebos to be renovated by fundraising efforts.
- Resident at 455 Pine Acres. – Large increases in the court. A Part time position for Court Clerk was added.
- Resident Anne Shierant of Potter Blvd. – Are swipe cards for Wohseepee included in budget. No they are not.

**Close** Public Hearing on the 2021-2022 Preliminary Budget

Motion: Mayor Valdin                      Second: Trustee Dopsovic

Vote: 4 ayes                      0 nays Absent: Trustee Del Vecchio

**Adopt the 2021 – 2022 Budget**

Motion: Mayor Valdin                      Second: Deputy Mayor Zepf

Vote: 4 ayes                      0 nays Absent: Trustee Del Vecchio



**2021-2022 FINAL VILLAGE BUDGET**

To: The Board of Trustees

Submitted herewith, in accordance with Article 5 of Village Law, is the budget for the fiscal year June 1, 2021 to May 31, 2022. The total recommended appropriations amounts for revenue and expenses is \$3,036,264.

Mayor John J. Valdin

**2021-2022 FINAL BUDGET POINTS**

- Tax Rate: 29.40 per 1,000 assessed (2020/21 Tax Rate: 28.76)
- Tax Levy increase projected at 2.7%
- Garbage increase of \$13.68 a year/per household as per contract.
- Capital Projects include: Concourse E. Bulkhead Repair, Paving Pine Drive and Northwest Corner sidewalk extension with pavers and street light.
- Concourse E. Bulkhead Bond at 1.5 million (Rate: 1.871%)
- Decrease in Village Attorney Fees due to the newly implemented Zoning Board Trust Accounts.

4-5-21 - Board of Trustees Meeting

**Inc. Village of Brightwaters  
Budget  
Fiscal Year 2021-22**

	2021-2022 Final Budget	2020-2021 Budget	9 Month Actual 6/1/20-3/30/2021	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals	2016-2017 Actuals
Income							
A1001 · Real Property Tax	1,875,139.00	1,825,968.00	1,825,968.00	1,777,994.00	1,733,229.58	1,698,898.07	1,626,566.57
A1090 · Interest & Penalties	6,500.00	5,000.00	7,154.34	12,185.52	7,307.43	12,881.47	3,596.24
A1130 · Gross Receipts	52,000.00	53,000.00	54,318.64	52,154.06	55,815.40	52,125.68	49,101.38
A1170 · Cable Franchise	82,000.00	84,000.00	60,198.65	83,312.61	85,348.58	84,927.27	84,580.80
A1255 · Clerk Fees	3,500.00	3,500.00	6,010.17	4,579.75	4,909.34	3,243.25	3,762.03
A1560 · Bldg Permit/Inspections	50,000.00	35,000.00	56,680.75	31,855.10	33,871.15	22,478.10	41,506.85
A1561 · Plumbing Inspection Fees	10,000.00	7,000.00	11,700.00	6,000.00	9,525.00	7,215.00	10,390.00
A1585 · Other Public Safety Income	1,000.00	1,000.00	1,302.40	800.00	1,845.40	800.00	2,733.90
A1601 · Health/Registrar Fees	750.00	750.00	490.00	840.00	510.00	1,210.00	850.00
A2025 · Recreation - Beach	13,000.00	13,000.00	9,651.00	12,662.00	12,370.00	13,380.00	11,040.00
A2040 · Boat Basin Rental fees	3,000.00	3,000.00	3,300.00	4,462.50	3,000.00	3,000.00	4,500.00
A2089 · Youth - Day Camp	20,000.00	12,000.00	11,485.50	3,375.00	9,200.00	20,400.00	10,600.00
A2110 · ZBA Fees	8,000.00	5,000.00	12,200.00	4,400.00	8,800.00	5,100.00	4,800.00
A2130 · Sanitation Fees	461,000.00	446,000.00	446,000.00	355,474.00	355,498.00	339,825.76	360,474.20
A2401 · Interest & Earnings	5,000.00	10,000.00	2,315.22	22,495.79	26,077.16	12,883.38	4,116.37
A2410 · Rental of Property	7,000.00	5,000.00	3,000.00	5,800.00	7,200.00	7,625.00	7,425.00
A2412 · Rental Prop - Other Gov't	400.00	400.00	150.00	300.00	450.00	400.00	475.00
A2501 · Business Licenses/Other permits	20,000.00	10,000.00	22,085.00	23,105.00	22,811.38	10,015.00	9,315.00
A2610 · VJ Court Fines Fees Bail	45,000.00	45,000.00	30,635.00	35,305.00	47,575.00	55,120.00	42,516.00
A2650 · Sale of Scrap	500.00	500.00	120.00	62.00	211.00	425.00	318.00
A2655 · Minor Sales	-	-	0.00	10.00	0.00	0.00	0.00
A2665 · Sale of Equipment	-	600.00	6,000.00	4,400.00	4,000.00	6,800.00	3,800.00
A2690 · Other Compensation for Loss	-	-	8,540.00	23,375.79	21,699.17	0.00	1,375.00
A2701 · Refunds Prior Year Expenses	-	-	-	4,500.00	4,415.00	0.00	10,590.34
A2705 · Gifts & Donations	500.00	600.00	276.22	18,430.00	1,500.00	5,010.00	28,175.34
A2771 · Event income	15,000.00	20,000.00	11,773.92	18,965.73	25,032.40	24,952.75	20,828.00
A3001 · NYS Rev Sharing	20,989.00	20,989.00	0.00	20,989.00	20,989.00	20,989.00	20,989.00
A3005 · Mortgage Tax	75,000.00	66,000.00	77,830.08	85,239.80	68,779.04	67,726.10	75,572.21
A3089 · State Aid Other Grants	2,986.00	2,986.00	0.00	1,250.00	-	32,986.00	10,610.00
A3501 · CHIPS	155,000.00	157,552.00	126,294.10	165,000.00	274,437.75	118,724.47	80,000.00
A4960 · Fed Aid - Disasters	-	-	0.00	-	-	74,226.30	31,892.73
A5710 · Serial Bond Premium	-	-	0.00	0.00	0.00	0.00	0.00
A5031 · Interfund from Canal Enterprise	-	40,800.00	40,800.00	30,800.00	30,800.00	30,800.00	30,800.00
A599N · Appropriated Fund Balance	103,000.00	130,000.00	0.00	98,200.00	98,200.00	0.00	0.00
<b>Total Income</b>	<b>3,036,264.00</b>	<b>3,004,645.00</b>	<b>2,836,278.99</b>	<b>2,908,322.65</b>	<b>2,975,406.78</b>	<b>2,734,167.60</b>	<b>2,593,299.96</b>

4-5-21 - Board of Trustees Meeting

**Inc. Village of Brightwaters  
Budget  
Fiscal Year 2021-22**

	2021-2022 Final Budget	2020-2021 Budget	9 Month Actual 6/1/20-3/30/2021	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals	2016-2017 Actuals
Expense							
A1010 • Legislative							
1010404 • BOT- Training/Seminars	300.00	300.00	0.00	0.00	275.00	0.00	280.00
A1110 • Justice Court							
1110100 • Court Personal Svcs	14,000.00	-	2,520.00	0.00		1,140.00	1,087.00
1110412 • Court Comp Software Support	-	-	289.76	0.00		1,140.00	1,087.00
1110417 • Court Professional Services	8,500.00	10,000.00	6,137.00	6,045.50	8,735.93	11,907.45	9,243.30
Total A1110 • Justice Court	22,500.00	10,000.00	8,946.76	6,045.50	8,735.93	13,047.45	10,330.30
A1210 • Mayor							
1210414 • Mayor - Misc Expense	500.00	550.00	0.00	660.00	334.90	0.00	75.00
A1320 • Auditing							
1320417 • Auditor Prof Services	17,800.00	15,100.00	14,400.00	17,800.00	15,300.00	13,250.00	12,469.00
A1325 • Treasurer							
1325402 • Treas. Association Dues	50.00	50.00	0.00	40.00	40.00	40.00	0.00
1325414 • Treas Bank Service Charges	-	-		36.60	0.00	0.00	0.00
1325425 • Treas Supplies	-	-	405.72	0.00	455.70	29.99	0.00
Total A1325 • Treasurer	50.00	50.00	405.72	76.60	495.70	69.99	0.00
A1362 • Tax Collection							
1362415 • Tax Bills Postage	400.00	400.00	0.00	400.00	0.00	300.00	300.00
1362417 • Tax Program Comp Supp	2,650.00	2,450.00	2,536.25	2,404.03	2,278.70	2,129.63	2,009.08
1362419 • Tax Adv & Pub Notice	100.00	100.00	54.60	48.43	49.14	96.55	84.24
1362423 • Tax Stationary	100.00	100.00	0.00	76.69	0.00	0.00	190.60
Total A1362 • Tax Collection	3,250.00	3,050.00	2,590.85	2,929.15	2,327.84	2,526.18	2,583.92
A1410 • Village Clerk							
1410100 • Vill Clerk Pers Services	160,500.00	162,000.00	137,627.76	157,286.40	150,400.42	141,258.57	137,969.69
1410402 • Clerk Assoc Dues	250.00	250.00	1,075.00	455.00	340.00	345.00	50.00
1410404 • Clerk - Training/Seminars	1,000.00	1,000.00	110.00	100.00	235.00	100.00	470.00
1410418 • Clerk - Website	3,000.00	3,000.00	2,975.00	2,900.00	1,400.00	3,000.00	1,569.50
1410419 • Clerk - Public Notices	700.00	700.00	955.55	801.35	1,117.03	295.81	627.24
1410425 • Clerk - Office Support	-	-	25.94	0.00	44.50	0.00	0.00
1410440 • Clerk - General Contractual	9,500.00	10,000.00	6,825.00	11,400.00	16,840.99	16,955.00	16,356.07
Total A1410 • Village Clerk	174,950.00	176,950.00	149,594.25	172,942.75	170,377.94	161,954.38	157,042.50
A1420 • Law							
1420417 • Vill Atty Prof Services	45,000.00	50,000.00	51,033.34	58,373.52	48,283.34	39,111.64	34,486.08
1420420 • Vill Atty Publications	3,000.00	3,000.00	1,328.38	2,559.00	1,679.94	2,442.33	3,241.25
1420445 • Vill Atty Litigation	4,000.00	6,200.00	1,475.00	748.17	4,022.00	507.00	3,275.42



**Inc. Village of Brightwaters  
Budget  
Fiscal Year 2021-22**

	2021-2022 Final Budget	2020-2021 Budget	9 Month Actual 6/1/20-3/30/2021	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals	2016-2017 Actuals
Total A1420 · Law	52,000.00	59,200.00	53,836.72	61,680.69	53,985.28	42,060.97	41,002.75
A1450 · Elections							
1450414 · Elections Misc Expense	500.00	500.00	538.56	577.13	33.98	484.49	360.88
1450416 · Elections Printing	900.00	900.00	752.00	624.00	891.00	728.00	469.00
1450417 · Elections - Prof Exp	555.00	555.00	440.00	420.00	555.00	555.00	300.00
1450419 · Elections - public notice	100.00	100.00	91.58	117.97	102.38	40.63	129.44
Total A1450 · Elections	2,055.00	2,055.00	1,822.14	1,739.10	1,582.36	1,808.12	1,259.32
A1620 · Operations - Buildings							
1620202 · Buildings Furn. & Fixture	500.00	500.00	261.78	2,381.99	1,131.64	701.14	570.40
1620400 · Bldg-Contractual Exp	750.00	750.00	263.40	781.51	941.80	1,108.40	263.40
1620410 · Bldg Heat/Light/Water	10,000.00	10,000.00	8,711.42	9,011.03	11,537.11	10,319.25	9,483.50
1620412 · Bldg - Trailer Lease DPW	4,500.00	4,500.00	4,675.00	4,125.00	4,500.00	4,500.00	4,500.00
1620415 · Bldg - Box rental fee	284.00	284.00	0.00	284.00	284.00	284.00	280.00
1620425 · Bldg Supplies	7,000.00	5,000.00	5,402.09	7,725.95	7,402.79	6,946.79	6,193.26
1620426 · Bldg - Phone Bills	6,800.00	5,800.00	5,746.76	4,525.07	3,072.57	5,516.58	6,842.82
1620427 · Bldg - Cell Phone	5,000.00	2,000.00	4,331.70	2,454.81	1,828.55	1,962.59	1,938.08
1620431 · Bldg Repairs and Maint	2,000.00	2,000.00	6,399.74	1,382.63	30,668.96	16,491.18	2,282.21
Total A1620 · Operations - Buildings	36,834.00	30,834.00	35,791.89	32,671.99	61,367.42	47,829.93	32,353.67
A1640 · Central Garage							
1640100 · CG - Personel Services	392,975.00	363,862.00	298,969.89	350,754.29	335,359.22	330,844.73	312,850.26
1640102 · CG - Overtime	8,000.00	7,000.00	15,195.80	6,767.61	8,609.11	5,079.20	5,811.08
1640110 · CG - Summer Hires	-	3,500.00		0.00	13,340.80	23,597.20	6,335.00
1640115 · Vacation Buyback	1,648.00	1,320.00	1,320.00	1,310.00	0.00	0.00	4,997.76
1640200 · CG - Equipment	44,640.00	52,640.00	55,455.48	104,891.71	47,383.03	2,608.29	5,102.37
1640409 · CG - Dept Gas & Oil	11,500.00	11,500.00	11,568.97	10,914.42	12,956.47	11,990.60	10,166.87
1640410 · CG - Heat/Light/Water	8,500.00	8,500.00	5,764.07	7,472.52	8,053.12	8,242.34	8,812.02
1640414 · CG - Misc Supplies	3,000.00	3,000.00	1,590.60	3,618.87	3,743.87	2,765.27	5,355.99
1640421 · CG - Structure Repair/Maint	1,000.00	1,000.00	1,434.34	274.62	149.46	225.32	4,586.77
1640430 · CG - Uniform Allowance	3,500.00	3,500.00	4,972.42	3,275.97	3,622.31	3,467.91	3,821.48
1640431 · CG - Veh Repair/Maint	11,000.00	13,000.00	7,384.98	13,251.73	21,930.76	16,120.59	13,336.99
A1640 · Central Garage - Other	-	-	83.95	0.00	11.60	122.76	0.00
Total A1640 · Central Garage	485,763.00	468,822.00	403,740.50	502,531.74	455,159.75	405,064.21	381,176.59
A1670 · Centralized Services							
1670425 · Centr. Serv. Supplies/Copier	100.00	100.00	0.00	0.00	0.00	34.99	509.85
1670430 · Cent. Serv. Postage	2,500.00	1,500.00	2,130.93	1,249.61	1,587.94	1,682.45	1,382.70
Total A1670 · Centralized Services	2,600.00	1,600.00	2,130.93	1,249.61	1,587.94	1,717.44	1,892.55
A1680 · Central Technology							

**Inc. Village of Brightwaters  
Budget  
Fiscal Year 2021-22**

	2021-2022 Final Budget	2020-2021 Budget	9 Month Actual 6/1/20-3/30/2021	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals	2016-2017 Actuals
1680220 • Cent. Data Comp. Equip	500.00	2,000.00	5,671.97	0.00	0.00	0.00	1,870.64
1680410 • Centr. Tech.Computer Support	4,000.00	3,500.00	5,719.85	4,888.25	1,535.30	1,978.25	3,829.54
1680425 • Cent. Tech Checks/Supplies	-	2,000.00	0.00	0.00	0.00	0.00	0.00
1680434 • Cent. Tech. PR Comp Support	1,200.00	1,000.00	1,769.50	1,812.46	1,149.00	1,555.56	1,041.00
<b>Total A1680 • Central Technology</b>	<b>5,700.00</b>	<b>8,500.00</b>	<b>13,161.32</b>	<b>6,700.71</b>	<b>2,684.30</b>	<b>3,533.81</b>	<b>6,741.18</b>
<b>A1910 • General Insurance</b>							
1910412 • Insurance	78,000.00	80,000.00	75,278.99	72,981.09	67,766.04	65,961.89	76,030.39
<b>A1920 • Association Dues/Memberships</b>							
1920402 • Assn Dues-NYCOM, SCVOA	3,000.00	3,000.00	1,797.00	2,797.00	1,100.00	4,594.00	2,877.00
<b>A1990 • Contingency</b>							
A1990 • Contingency - Other	15,000.00	15,000.00	14,502.25	12,336.18	4,338.74	0.00	0.00
<b>A3310 • Traffic Control</b>							
3310410 • Traffic Lights LIPA	3,000.00	3,500.00	2,444.07	2,417.92	2,683.59	2,631.33	2,785.15
3310428 • Traff Signs & Markings	2,000.00	4,500.00	588.61	3,850.06	9,407.39	3,997.82	1,728.31
<b>Total A3310 • Traffic Control</b>	<b>5,000.00</b>	<b>8,000.00</b>	<b>3,032.68</b>	<b>6,267.98</b>	<b>12,090.98</b>	<b>6,629.15</b>	<b>4,513.46</b>
<b>A3410 • Fire Protection</b>							
3410408 • BS Fire Protection contract	344,473.00	339,451.00	320,169.00	324,320.00	305,491.00	312,524.70	271,905.22
3410411 • SCWA Hydrant rental	16,000.00	16,000.00	15,699.60	15,699.60	15,699.60	15,699.60	15,699.60
<b>Total A3410 • Fire Protection</b>	<b>360,473.00</b>	<b>355,451.00</b>	<b>335,868.60</b>	<b>340,019.60</b>	<b>321,190.60</b>	<b>328,224.30</b>	<b>287,604.82</b>
<b>A3620 • Public Safety</b>							
3620100 • Code Enforcement Pers Serv	120,000.00	120,690.00	112,404.96	131,986.71	125,309.41	121,313.14	125,859.24
3620110 • Building Inspector	69,000.00	68,000.00	55,600.00	47,687.00	45,225.94	43,237.06	43,360.00
3620119 • Code Enf Longevity	-	-	0.00	0.00	0.00	0.00	0.00
3620120 • Fire Marshall	7,100.00	7,000.00	5,877.00	6,426.00	6,593.10	6,203.40	6,779.50
3620200 • CEO Equipment	500.00	500.00	1,141.47	333.90	39,152.55	24.97	260.67
3620404 • CEO Seminar Exp	500.00	500.00	0.00	0.00	0.00	0.00	0.00
3620409 • CEO Cars Gas/Oil	7,500.00	7,000.00	6,717.71	8,256.62	9,194.00	6,956.33	6,114.48
3620410 • CEO - Printing	300.00	300.00	1,389.58	0.00	274.89	0.00	1,128.79
3620414 • CEO Uniforms	500.00	500.00	64.93	16.28	77.88	575.24	880.39
3620431 • CEO Veh Repairs	5,000.00	5,000.00	3,305.13	4,292.51	7,551.98	8,962.74	5,131.61
A3620 • Public Safety - Other	-	-	0.00	144.85	0.00	166.89	
<b>Total A3620 • Public Safety</b>	<b>210,400.00</b>	<b>209,490.00</b>	<b>186,500.78</b>	<b>199,143.87</b>	<b>233,379.75</b>	<b>187,439.77</b>	<b>189,514.68</b>
<b>A4540 • Ambulance</b>							
4540401 • Ambulance Service Contract	96,500.00	95,680.00	70,680.00	92,000.00	90,000.00	85,000.00	75,000.00
<b>A5010 • Highway Administration</b>							
5010100 • HWY Administrative Pers.	-	-	0.00	0.00	0.00	6,708.13	14,791.95
5010402 • HWY Super Dues	-	-	0.00	0.00	0.00	0.00	0.00

4-5-21 - Board of Trustees Meeting

**Inc. Village of Brightwaters  
Budget  
Fiscal Year 2021-22**

	2021-2022 Final Budget	2020-2021 Budget	9 Month Actual 6/1/20-3/30/2021	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals	2016-2017 Actuals
5010404 · HWY Super Seminar	-	150.00	0.00	0.00	0.00	0.00	50.00
5010405 · HWY Super Drug Test	1,000.00	1,000.00	135.00	480.00	985.00	365.00	295.00
5010423 · HWY Super Office Supplies	-	-	254.00	175.00	354.00	402.50	247.50
<b>Total A5010 · Highway Administration</b>	<b>1,000.00</b>	<b>1,150.00</b>	<b>389.00</b>	<b>655.00</b>	<b>1,339.00</b>	<b>7,475.63</b>	<b>15,384.45</b>
<b>A5110 · Road Maintenance</b>							
5110417 · Village Engineer	8,000.00	8,000.00	6,937.50	0.00	5,000.00	10,850.00	1,100.00
5110428 · Street Signs	750.00	750.00	1,939.93	455.60	415.20	183.67	219.51
5110431 · Street Repairs & Main	2,000.00	3,000.00	425.83	1,007.07	4,508.03	1,514.63	494.40
5110438 · Cold patch/Road Repair	2,000.00	2,500.00	525.86	891.15	2,634.12	3,160.30	1,320.27
<b>Total A5110 · Road Maintenance</b>	<b>12,750.00</b>	<b>14,250.00</b>	<b>9,829.12</b>	<b>2,353.82</b>	<b>12,557.35</b>	<b>15,708.60</b>	<b>3,134.18</b>
<b>A5142 · Snow Removal</b>							
5142102 · Snow Overtime	5,000.00	6,000.00	9,278.80	724.03	3,843.61	5,063.54	5,286.17
5142422 · Snow Sand/Salt	6,000.00	6,000.00	7,098.41	3,173.19	6,072.85	8,974.24	6,631.99
5142431 · Snow Parts/ Repairs	4,000.00	4,000.00	5,499.93	2,364.57	7,540.36	1,447.05	1,152.73
<b>Total A5142 · Snow Removal</b>	<b>15,000.00</b>	<b>16,000.00</b>	<b>21,877.14</b>	<b>6,261.79</b>	<b>17,456.82</b>	<b>15,484.83</b>	<b>13,070.89</b>
<b>A5182 · Street Lighting</b>							
5182400 · Street Light - Contractual	-	-	0.00	0.00	0.00	0.00	0.00
5182406 · Street Light Maint & Repair	16,000.00	15,000.00	12,810.60	26,293.58	20,566.76	25,842.29	15,409.61
5182410 · Street Light LIPA	20,000.00	20,000.00	16,891.54	21,353.91	20,754.77	20,808.97	20,269.23
5182417 · Street Light - Poles	-	-		47.57	0.00	0.00	0.00
5182441 · Pole/Phone Attchmt rental	363.00	363.00	363.30	363.30	181.65	363.30	363.30
<b>Total A5182 · Street Lighting</b>	<b>36,363.00</b>	<b>35,363.00</b>	<b>30,065.44</b>	<b>48,058.36</b>	<b>41,503.18</b>	<b>47,014.56</b>	<b>36,042.14</b>
<b>A6410 · Publicity/Celebrations/Events</b>							
6410102 · Celebrations Overtime	4,000.00	4,000.00	363.19	8,266.50	5,159.15	2,771.84	3,209.50
6410414 · Celebrations Misc Exp	3,000.00	3,000.00	3,335.67	6,314.03	5,434.36	9,403.61	1,508.45
6410415 · Publicity - Newsletter postage	3,000.00	3,000.00	3,162.55	2,923.93	3,285.13	1,554.43	2,139.59
6410416 · Newsletter printing	6,000.00	6,000.00	4,885.84	5,377.29	6,647.96	4,896.00	4,813.71
6410440 · Publicity Celebrations Expense	23,000.00	30,000.00	25,085.13	21,138.10	34,332.51	17,848.87	22,622.65
<b>Total A6410 · Publicity/Celebrations/Events</b>	<b>39,000.00</b>	<b>46,000.00</b>	<b>36,832.38</b>	<b>44,019.85</b>	<b>54,859.11</b>	<b>36,474.75</b>	<b>34,293.90</b>
<b>A6420 · Downtown Revitalization</b>							
6420400 · Downtown Revitalization	911.00	911.00	0.00	134.75	923.57	654.40	0.00
<b>A7110 · Parks</b>							
7110200 · Parks - Equipment	500.00	-	235.70	2,904.00	72.59	0.00	0.00
7110410 · Gilbert Park Water	200.00	200.00	168.20	224.19	162.63	97.16	112.56
7110414 · Parks - Misc	2,000.00	7,500.00	5,461.12	2,416.42	3,036.77	626.29	2,104.01
7110421 · Park - Repairs/maint	5,000.00	5,000.00	13,680.50	12,797.97	5,234.38	6,643.62	21,320.42
7110431 · Parks Veh repair	2,500.00	2,500.00	1,440.09	1,688.14	1,566.18	1,917.62	5,493.94

**Inc. Village of Brightwaters  
Budget  
Fiscal Year 2021-22**

	2021-2022 Final Budget	2020-2021 Budget	9 Month Actual 6/1/20-3/30/2021	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals	2016-2017 Actuals
7110437 · Parks Plants/Soil	12,000.00	12,000.00	8,762.52	2,076.30	45,878.00	1,076.08	3,922.20
<b>Total A7110 · Parks</b>	<b>22,200.00</b>	<b>27,200.00</b>	<b>29,748.13</b>	<b>22,107.02</b>	<b>55,950.55</b>	<b>10,360.77</b>	<b>32,953.13</b>
<b>A7180 · Beaches</b>							
7180100 · Walker Beach - Personel Serv	34,000.00	27,000.00	34,741.50	23,522.51	22,041.44	20,864.01	21,842.45
7180200 · Walker Beach - Equipment	500.00	-	2,346.03	660.28	321.58	7,849.00	33,550.00
7180400 · Walker Beach Contractual	6,000.00	6,000.00	3,314.28	7,557.17	6,950.00	2,746.00	5,771.00
7180410 · Walker Beach Power/Water	400.00	400.00	208.60	420.43	441.50	250.69	295.43
7180425 · Beach Supplies	1,500.00	1,500.00	1,140.35	932.80	1,569.65	413.20	1,065.67
7180430 · Beach Uniforms	700.00	700.00	722.75	556.50	354.05	1,598.69	137.50
7180431 · Beach Repairs and Maint	3,000.00	3,000.00	892.48	3,076.44	1,309.81	7,354.77	11,378.41
7180437 · Beach Plants Soil	250.00	250.00	0.00	0.00	95.00	87.17	0.00
7180451 · Beach Rental of Equip	250.00	250.00	0.00	0.00	0.00	0.00	100.00
<b>Total A7180 · Beaches</b>	<b>46,600.00</b>	<b>39,100.00</b>	<b>43,365.99</b>	<b>36,726.13</b>	<b>33,083.03</b>	<b>41,163.53</b>	<b>74,140.46</b>
<b>A7280 · Wohseepee Park</b>							
7280200 · Wohseepee Park-Equipment	500.00	500.00	0.00	34.88	7,350.00	2,007.24	6,039.68
7280410 · Wohseepee Power/Water	5,000.00	3,000.00	5,477.29	5,553.81	2,489.13	2,818.58	2,456.81
7280414 · Whoseepee Misc	1,000.00	1,000.00	601.66	1,307.31	592.53	272.52	263.40
7280431 · Wohseepee Repairs/Maint	1,000.00	1,000.00	260.74	5,584.58	23,682.57	1,307.11	3,708.49
<b>Total A7280 · Wohseepee Park</b>	<b>7,500.00</b>	<b>5,500.00</b>	<b>6,339.69</b>	<b>12,480.58</b>	<b>34,114.23</b>	<b>6,405.45</b>	<b>12,468.38</b>
<b>A7310 · Village Day Camp</b>							
7310100 · Day Camp - Counselors	20,000.00	13,000.00	14,413.25	11,936.25	10,547.31	10,764.75	10,337.01
7310425 · Day Camp Supplies	1,000.00	1,000.00	1,277.71	775.40	469.88	711.77	1,058.33
7310430 · Day Camp Uniforms	1,000.00	400.00	869.85	285.00	176.00	269.00	329.50
<b>Total A7310 · Village Day Camp</b>	<b>22,000.00</b>	<b>14,400.00</b>	<b>16,560.81</b>	<b>12,996.65</b>	<b>11,193.19</b>	<b>11,745.52</b>	<b>11,724.84</b>
<b>A8010 · Zoning Board</b>							
8010417 · ZBA Stenographer	-	3,500.00	5,346.80	4,210.80	4,864.90	3,279.30	4,699.05
8010419 · ZBA Public Notices	700.00	700.00	1,093.28	641.54	817.28	462.50	751.92
<b>Total A8010 · Zoning Board</b>	<b>700.00</b>	<b>4,200.00</b>	<b>6,440.08</b>	<b>4,852.34</b>	<b>5,682.18</b>	<b>3,741.80</b>	<b>5,450.97</b>
<b>A8140 · Storm Sewers</b>							
8140400 · Storm Sewers - Contractual	10,000.00	10,000.00	9,577.20	0.00	8,634.74	0.00	23,400.00
8140425 · Drainage Brick/Cement	1,000.00	2,500.00	0.00	938.70	3,368.31	1,131.90	2,866.40
<b>Total A8140 · Storm Sewers</b>	<b>11,000.00</b>	<b>12,500.00</b>	<b>9,577.20</b>	<b>938.70</b>	<b>12,003.05</b>	<b>1,131.90</b>	<b>26,266.40</b>
<b>A8160 · Refuse Removal</b>							
8160400 · Garbage Collection Contractual	432,432.00	419,232.00	349,896.00	329,432.06	330,252.16	314,564.00	330,940.00
8160432 · Tipping Fees	14,000.00	14,000.00	13,575.80	7,960.80	12,990.05	13,712.45	13,515.90
<b>Total A8160 · Refuse Removal</b>	<b>446,432.00</b>	<b>433,232.00</b>	<b>363,471.80</b>	<b>337,392.86</b>	<b>343,242.21</b>	<b>328,276.45</b>	<b>344,455.90</b>



**Inc. Village of Brightwaters  
Budget  
Fiscal Year 2021-22**

	2021-2022 Final Budget	2020-2021 Budget	9 Month Actual 6/1/20-3/30/2021	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals	2016-2017 Actuals
<b>A8170 • Street Cleaning</b>							
8170413 • Leaf Plastic Bags	-	-	0.00	3,258.00	3,789.00	3,531.50	3,289.50
8170424 • Street Sweeping	12,500.00	12,500.00	0.00	0.00	25,000.00	0.00	12,434.79
<b>Total A8170 • Street Cleaning</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>3,258.00</b>	<b>28,789.00</b>	<b>3,531.50</b>	<b>15,724.29</b>
<b>A8560 • Shade Trees</b>							
8560200 • Tree Trimming - Equipment	-	-	0.00	0.00	1,390.00	0.00	0.00
8560429 • Tree Trimming & Removal	18,000.00	15,000.00	24,415.25	22,592.50	14,802.50	11,817.50	21,967.50
8560432 • Tree Spraying	1,000.00	1,000.00	0.00	1,990.00	0.00	0.00	900.00
8560470 • Tree Planting	8,000.00	8,000.00	1,500.00	0.00	5,567.00	4,208.00	6,112.00
<b>Total A8560 • Shade Trees</b>	<b>27,000.00</b>	<b>24,000.00</b>	<b>25,915.25</b>	<b>24,582.50</b>	<b>21,759.50</b>	<b>16,025.50</b>	<b>28,979.50</b>
<b>A9010 • Employee Benefits</b>							
9010800 • NYS Emp Retirement System	85,000.00	82,000.00	80,076.00	75,268.00	74,412.00	65,358.00	78,487.00
9030800 • Employer Payroll Tax	60,000.00	58,000.00	51,502.53	56,295.45	54,700.44	54,192.39	52,433.97
9040800 • Worker's Compensation Ins.	40,000.00	48,437.00	41,873.00	46,399.00	49,163.00	53,500.74	52,265.00
9050800 • NYS Unemployment	1,500.00	3,500.00	627.20	0.00	0.00	4,647.22	4,993.75
9055800 • Disability Insurance	500.00	500.00	0.00	1,008.88	722.52	445.92	264.12
9060800 • Employee Medical Insurance	264,033.00	281,870.00	253,441.63	257,727.10	232,316.08	215,882.33	195,439.70
9070800 • Union Welfare Benefits	18,750.00	18,750.00	18,750.00	12,750.00	0.00	0.00	0.00
<b>Total A9010 • Employee Benefits</b>	<b>469,783.00</b>	<b>493,057.00</b>	<b>446,270.36</b>	<b>449,448.43</b>	<b>411,314.04</b>	<b>394,026.60</b>	<b>383,883.54</b>
<b>A9550 • Transfers to Other Funds</b>							
9550000 • Transfer to Capital Fund	103,000.00	98,000.00	18,150.00	53,634.00	144,347.00	20,000.00	20,000.00
9560000 • Transfer to Canal Fund	10,000.00						
<b>A9700 • Debt Service</b>							
9700300 • Bond Principle & Interest	179,850.00	186,150.00	183,150.00	186,450.00	189,750.00	193,050.00	185,991.67
<b>Total Expense</b>	<b>3,036,264.00</b>	<b>3,007,145.00</b>	<b>2,622,063.77</b>	<b>2,778,924.34</b>	<b>2,923,947.48</b>	<b>2,522,983.38</b>	<b>2,526,711.77</b>
<b>Net Income</b>	<b>-0.00</b>						

## CAPITAL PROJECTS

### WORK TO COMMENCE

Pine Drive	175,000.00
NW Extension	57,060.00

232,060.00

Balance of Road Bond from 2016	100,000.00
Reimbursement from Suffolk County	29,171.00

129,171.00

Transfer from General to Capital	102,889.00
----------------------------------	------------

## Village of Brightwaters Canal Fund

CANAL 2021-22		2021-2022 Budget	CANAL ACTUALS 2019-2020		Jun '19 - May 20
Ordinary Income/Expense					
Income			Income		
E2025 · Canal Rental Fees		245,000.00			
E2401 · Interest Income		-			
9901100 · Transfer from General Fund		10,000.00			
Net Income		255,000.00	E2025 · Canal Rental Fees		218,190.50
Appropriated Fund Balance		-	Total Income		218,190.50
Total Revenue		255,000.00	Expense		
Expense			66900 · Reconciliation Discrepancies		-13.55
E7230 · Canal Expenses			E7230 · Canal Expenses		
7230410 · Canal Power & Water		3,000.00	7230410 · Canal Power & Water		2,987.22
7230416 · Canal Printing & Advertising		400.00	7230416 · Canal Printing & Advertising		579.24
7230431 · Canal Repairs & Maintenance		18,600.00	7230431 · Canal Repairs & Maintenance		17,903.49
Total E7230 · Canal Expenses		22,000.00	Total E7230 · Canal Expenses		21,469.95
E9710 · Serial Bonds			E9710 · Serial Bonds		
9710600 · Serial Bonds - Principle		105,000.00	9710600 · Serial Bonds - Principle		105,000.00
9710700 · Serial Bonds - Interest		57,606.00	9710700 · Serial Bonds - Interest		21,015.26
Total E9710 · Serial Bonds		162,606.00	Total E9710 · Serial Bonds		126,015.26
E9901 · Interfund Transfers			E9901 · Interfund Transfers		
9901100 · Transfer to General Fund		-	9901100 · Transfer to General Fund		30,800.00
Total E9901 · Interfund Transfers			Total E9901 · Interfund Transfers		30,800.00
Total Expense		184,606.00	Total Expense		178,271.66
Net Income		70,394.00			39,918.84

# 4-5-21 - Board of Trustees Meeting

## Village of Brightwaters Schedule 5 - Salaries/Hourly Wages

Department	Position		2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15
<b>Administration</b>										
A1410.100	Clerk-Treasurer	Salary	78,000	75,000	73,000	70,000	67,000	75,000	75,000	75,000
A1410.100	Deputy Clerk	Salary	42,500	54,000	52,000	50,000	46,818	45,900	45,000	45,000
A1410.100	Office Assistant	Salary	40,000	33,000	31,500	30,000	15.75	15.50	15.00	15.00
<b>Court Clerk</b>										
A1110.100	Court Clerk	Hourly	18.00							
<b>Code Enforcement</b>										
A3620.101	CEO Supervisor	Hourly	19.00	18.50	18.00	16.00	18.50	18.80	18.40	18.40
	CEO	Hourly	18.50	18.05	18.05	18.05	18.05	18.05	17.65	17.25
	Parking Meter Attend.	Hourly	15.00-17.00	14.00-16.50	14.00-16.00	14.00	13.00	12.00	12.00	12.00
<b>Building Inspector</b>										
A3620.110	Building Inspector	Hourly	50.00	50.00	43.00	42.00	40.00	40.00	35.00	32.00
<b>Fire Marshall</b>										
A3620.120	Fire Marshall	Hourly	19.50	19.00	18.00	18.00	17.75	17.75	17.75	17.75
<b>Central Garage</b>										
A1640.100	DPW Foreman	Hourly	35.00	33.00	32.75	32.25	32.25	32.00	32.00	31.29
<b>Walker Beach Lifeguards</b>										
A7180.100	Lifeguard - 3rd year or more	Hourly	14.00	14.00	11.50	11.25	10.75	9.50	9.00	8.75
	Lifeguard - 2nd year	Hourly	13.00	13.00	11.25	11.00	10.50	9.25	8.50	8.00
	Lifeguard - new	Hourly	12.00	12.00	10.50	10.25	10.25	9.00	9.00	8.75
<i>Minimum Wage Increase: must have worked at least 100 hrs to get credit for a year</i>										
<b>Day Camp Counselors</b>										
A7310.100	Summer Program Director	Hourly	26.00	26.00	25.00	25.00	25.00	30.00	30.00	30.00
	Counselor - 3 year or more	Hourly	13.00	13.00						
	Counselor - Returning	Hourly	12.00	12.00	10.00	9.50	9.25	9.25	9.00	7.25
	Counselor - new	Hourly	11.00	11.00	9.75	9.25	9.00	9.00	8.00	8.00



# 4-5-21 - Board of Trustees Meeting

## Village of Brightwaters

### 2021-22 Final Budget - Salary Allocations

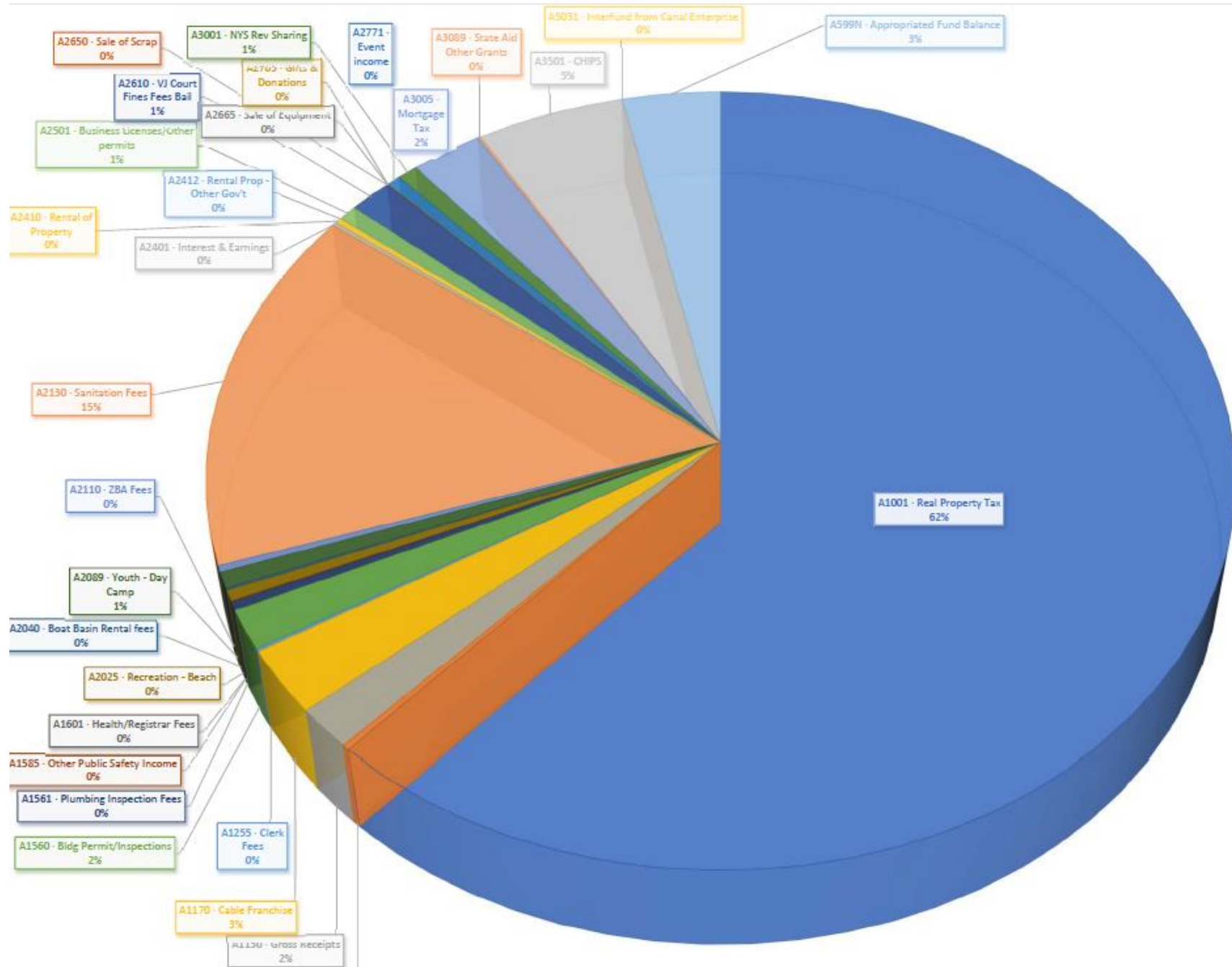
					Weekly Hours	2021-22 Amt	2020-21 Amt	2019-20 Amt	2018-19 Amt
<b>Administration</b>									
A1410.1	Clerk-Administrator	Nicole Rhodes	Salary		35	78,000.00	75,000.00	73,000.00	70,000.00
	Deputy Clerk	Jeanne Pirkel	Salary		35	42,500.00	54,000.00	52,000.00	50,000.00
	Office Assistant	Kristina Everett	Salary		35	40,000.00	33,000.00	31,500.00	30,000.00
<b>Total Administration</b>						160,500.00	162,000.00	156,500.00	150,000.00
<b>Court Clerk</b>									
A1110.100	Court Clerk	Kristen French	Hourly	\$18.00	14	13,104.00			
			Court Nights		36	648.00			
<b>Total Court Clerk</b>						13,752.00			
<b>Code Enforcement</b>									
A3620.101						-	-	-	
	Code Supervisor	Anthony Rambazis	Hourly	\$ 19.00	17.5	\$ 17,290.00			
	CEO	Thomas Maher	Hourly	\$ 18.50	15	\$ 14,430.00			
	Parking Meter Attend.	Colton Craft	Hourly	\$ 15.00	24	\$ 18,720.00			
	Parking Meter Attend.	William Escobar	Hourly	\$ 17.00	32	\$ 28,288.00			
	Parking Meter Attend.	Dennis Gartland	Hourly	\$ 16.00	25	\$ 20,800.00			
	Parking Meter Attend.	John Maher	Hourly	\$ 16.00	20	\$ 16,640.00			
	Seasonal Parking Meter	(22 weeks/20hrs/wk)	Hourly	\$14.00	22	\$ 6,776.00			
<b>Total Code Enforcement</b>					156	\$ 122,944.00			
<b>Building Inspector</b>									
A3620.110	Building Inspector	Robert O'Shea	Hourly	\$50.00	25	65,000.00			
			Meetings		80	4,000.00			
<b>Total Building Inspector</b>						69,000.00			
<b>Fire Marshall</b>									
A3620.120	Fire Marshall	Matthew Brennan	Hourly	\$ 19.50	7	7,098.00			
<b>Total Fire Marshall</b>						7,098.00			

## 4-5-21 - Board of Trustees Meeting

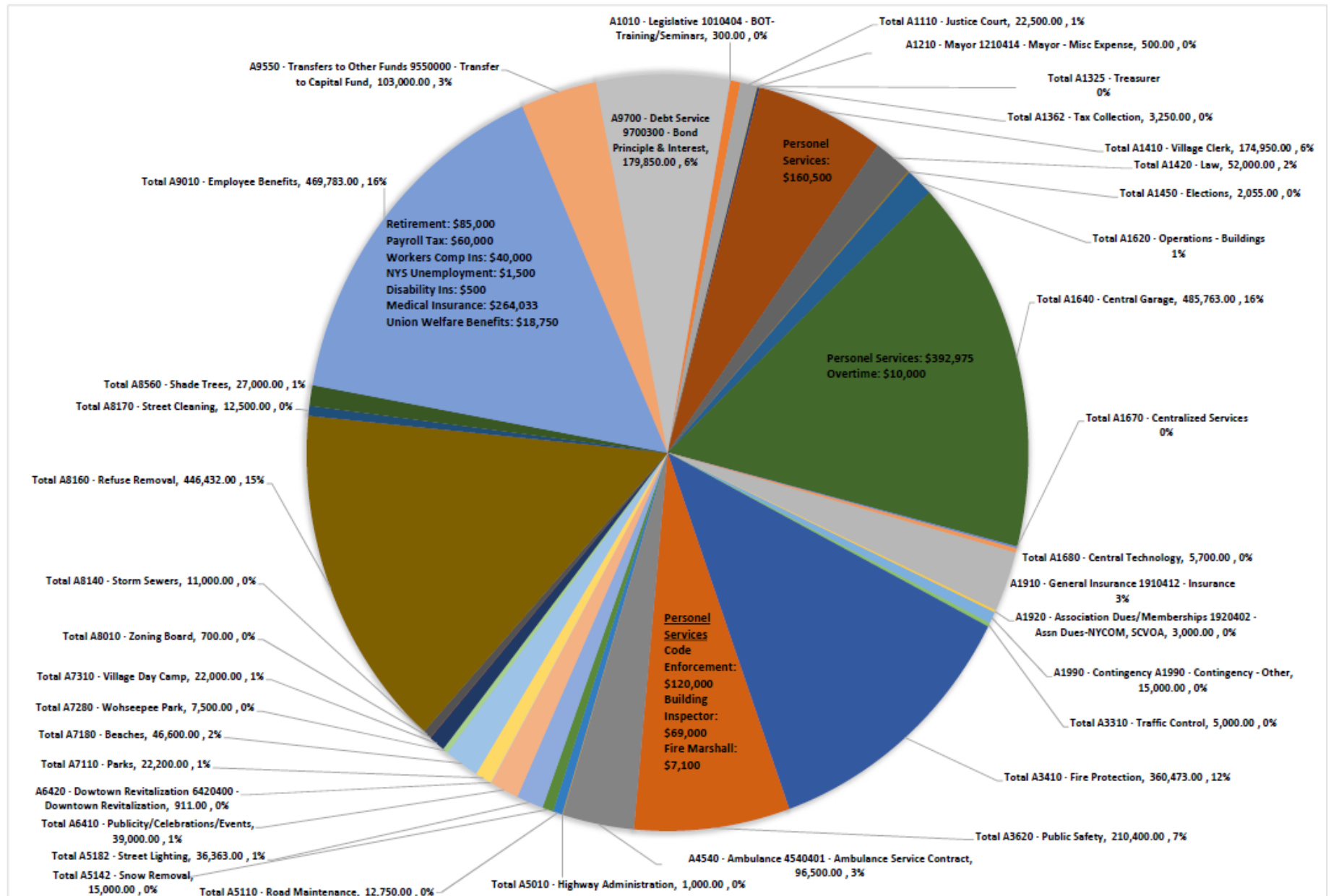
### Central Garage Personal Services

A1640.1	Foreman	John Catania	Hourly	\$ 36.00	40	74,880.00
	Laborer	Gregory Alexander	Hourly	\$ 28.88	40	60,070.40
	Laborer	Michael Gralton	Hourly	\$ 30.88	40	64,230.40
	Laborer	James Harwood	Hourly	\$ 28.88	40	60,070.40
	Laborer	Ryan Payne	Hourly	\$ 28.88	40	60,070.40
	Laborer	Luis Juarez	Hourly	\$ 28.88	40	60,070.40
<b>Total Central Garage</b>						<b>379,392.00</b>

**2021-2022 FINAL BUDGET  
INCOME**



## 2021-2022 FINAL BUDGET EXPENSES



## 4-5-21 - Board of Trustees Meeting

### Approve Treasurer's Report & Abstracts

Motion: Mayor Valdin      Second: Trustee Fawcett

Vote: 4 ayes      0 nays Absent: Trustee Del Vecchio

### ABSTRACT REPORT FOR BOT April 5, 2021

Seeking to approve payment on:

Abstracts #4276-4283	vouchers	\$90,166.44
Expense		
Alpha Carting-Garbage March 2021	\$	34,936.00
NYS Employee Health Insurance-April 2021	\$	22,699.53

Income for Period: 3/2/2021-4/5/2021	\$112,848.26
Landscaping Licenses	\$7,285.00
Building Permits, Plumbing & ZBA Fees	\$11,426.00
Gross Receipts: National Grid/PSEGLI	\$51,964.97
Kyack Slips:	\$2,400.00
Suffolk County Mortgage Tax:	\$30,108.74
Insurance Claims/Refunds:	\$6,365.53

### Treasurer's Report

Cash on Hand as of 4/5/2021

General Fund - BNB	193,794
General Money Market - BNB	50
CLASS General	833,729
Total Cash on Hand - General	<b>1,027,573</b>

Capital Fund	5,240
CLASS Capital fund	13,959
Total Cash on Hand - Capital	<b>19,199</b>

Canal Enterprise Fund - BNB	82,297
Canal Savings Fund - BNB	<u>1,503,012</u>
	<b>1,585,309</b>

## 4-5-21 - Board of Trustees Meeting

### Public Comments:

- 455 Pine Acres Resident: Native Salt tolerant grasses as lakes
- Resident Ken Michel of Bay Way: Open Fire pits with yard debris / Village Code

Adjourn:        Motion: Mayor Valdini        Second: Trustee Dopsovic  
Vote: 4 ayes        0 nays Absent: Trustee Del Vecchio

Meeting adjourned 8:43PM

*Transcript of the Tax Cap Hearing and Budget Hearing on file at Village Hall.*