

BOARD OF TRUSTEES MEETING MINUTES – April 4, 2022

The meeting of the Board of Trustees of the Inc. Village of Brightwaters was held on Monday, April 4, 2022 at 7:30 p.m. at Village Hall, 40 Seneca Dr., Brightwaters, NY, conducted through the Video Conference Zoom with the following officers present:

John J. Valdin	Mayor
Thomas Zepf	Deputy Mayor
Michael Dopsovic	Trustee
Patrick Fawcett	Trustee
Mary Del Vecchio	Trustee
Nicole Rhodes	Clerk-Treasurer
Charles Casolaro	Village Attorney
Bob O'Shea	Building Inspector
John Cattania	DPW Foreman

At 7:30 pm Mayor, John J. Valdin called the meeting to order followed by a salute to the flag.

Approve Minutes of March 7, 2022 & March 21, 2022

Motion: Mayor Valdin Second: Trustee Fawcett

Vote: 5 ayes 0 nays

Suffolk County Police Department: There have been theft from cars. Take keys out of vehicles. Also, online or phone scams are happening so please do not give any personal information over the phone or through email. Any suspicious activity or criminal activity that gets picked up on anyone's personal Ring Camera, please report it to the police. There will be a preliminary investigation and will then be assigned to a detective.

Trustee Fawcett – Special Projects:

- Canal Update for Boaters: We have 110 Boat Slips purchased to date. The safety ladders are in on east and west side. Boats can go in on April 13th and the water will be turned on May 1st. Code Enforcement will be stricter on enforcing leaving the lines in, it creates an issue with our ice breaking.
- Gilbert Park: Working on the erosion control. Please clean up after dogs.
- Tree branches are hanging all throughout the Village and let DPW know about it.
- Lakes: The Eagle Scouts, led by Scout Zarab Gonzalez is addressing the erosion around the lakes and will start their project this month. Working on getting a meeting with Lake Solitude for a new contract and map out a new plan for the lakes.
- Community Garden Brochure – St Peter's Organic Victory Garden.

Deputy Mayor Zepf – Code Enforcement:

- Lock the doors of both your homes and cars especially now in the height of theft. Move anything of value from your vehicle. Be mindful when you put out the trash.
- Get Boat stickers for canal and parking stickers too.
- The Village Board is holding a Community Safety Meeting on April 11th at 7:15pm at the Bay Shore / Brightwaters Public Library. Cope Officers as well as Legislator Flotteron, Assemblyman Gandolfo and Senator Phil Boyle will be in attendance.

Trustee Del Vecchio – Celebrations

- There was an error on the QR Code located on the flyer that was mailed out to all residents. It was a landscaping survey requesting feedback. It will be sent out again and should work.
- April 16th Easter Egg Hunt at Wohseepee Park, 4/27 Camp Online Registration Day at 8am, 4/27-4/30 Scrap Metal for Cancer event, 4/30 Paint Night at Wohseepee Cabin and 5/7 Mother’s Day Plant Sale at the top of Canal and Pop up sidewalk sale in the downtown.

Trustee Dopsovic – Highway:

- Working on pothole repairs throughout the Village. If we missed any, please let Village Office know.

Mayor’s Report:

- Walker Beach Bathrooms construction has begun. We are hoping to have them completed by May 1st.
- In the process on planning all summer activities. The Brightwaters Open is scheduled for June 11th and is a new event in conjunction with the Business Association. It is a day of golf in Gilbert Park. There will be a fish ball tournament where they hit the balls in the water. It is fish food for the fish. There will be a 9-hole putting course with live music, food and drinks. Keeping costs reasonable so people can enjoy Gilbert Park.
- Fire Marshal has retired and we are looking to linked up with the Town of Islip for shared services to have their Fire Marshal go to Fire Calls in the Village.

Approved: An application for a height variance pursuant to village code section 128-16 by SafStor was granted.

Motion: Mayor Valdini Second: Deputy Mayor Zepf
Vote: 4 ayes 1 nay Trustee Dopsovic

Continue Public Hearing on Local Law 2-2022 (from 3/7/22) to repeal and replace section 108-18 Placement of Materials or Objects in Certain Locations Prohibited.

Motion: Mayor Valdini Second: Trustee Dopsovic
Vote: 5 ayes 0 nays

Public Comment:

- Resident Carmine Chiapetta of Pine Acres Blvd. asked what prompted this change. Deputy Mayor Zepf answered that safety issues were the impetus.

Close Public Hearing:

Motion: Mayor Valdini Second: Trustee Dopsovic
Vote: 5 ayes 0 nays

Adopt Local Law 2-2022 to repeal and replace section 108-18 Placement of Materials or Objects in Certain Locations Prohibited. (Removed the verbiage right of way).

LOCAL LAW 2-2022

INC. VILLAGE OF BRIGHTWATERS

THIS NEW LAW SHALL REPEAL AND REPLACE SECTION 108-18, AND ADD THE FOLLOWING:

§ 108-18 PLACEMENT OF MATERIALS OR OBJECTS IN CERTAIN LOCATIONS PROHIBITED

No person shall construct, erect, store, plant, obstruct or place any material or object, including any type of sports equipment, on any paved or unpaved portion of any Village street or roadway, except as permitted in Section 108-13 of this code.

Separability.

If any section, sub-section, sentence, clause or phrase of this local law is for any reason held invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this local law.

Effective Date.

This Local Law shall take effect immediately upon filing with the Secretary of State as provided by law.

Motion: Mayor Valdin Second: Trustee Dopsovic
Vote: 5 ayes 0 nays

Open Public Hearing on Local Law 3-2022 to repeal and replace section 128-52 Illuminated Signs.

Motion: Mayor Valdin Second: Trustee Fawcett
Vote: 5 ayes 0 nays

Public Comments:

- Resident Carmine Chiapetta of Pine Acres Blvd. – Does flashing string lights apply?

Close Public Hearing:

Motion: Mayor Valdin Second: Trustee Dopsovic
Vote: 5 ayes 0 nays

Adopt Local Law 3-2022 to repeal and replace section §128-52 Illuminated Signs.

LOCAL LAW 3-2022

INC. VILLAGE OF BRIGHTWATERS

THIS NEW LAW SHALL AMEND SECION 128-52, AND REPLACE IT WITH THE FOLLOWING:

§ 128-52 ILLUMINATED SIGNS

- 1) This section shall be applicable to the North, South and Central Business Districts.
- 2) No outside, exterior or interior signs and lights, and interior signs and lights shall include only those signs and lights that are visible from the outside of the premises, may be erected or maintained unless a full description of the same is submitted to the Village Building Inspector and a permit for the erection and maintenance thereof is obtained. No neon signs utilizing exposed neon tubes shall be erected or maintained, and no flashing or moving neon or electric or similar signs shall be permitted. No spot or floodlights for the purpose of illuminating buildings or parking areas will be permitted, except when allowed as a special exception by the Board of Trustees upon application therefor, and then only upon the observance of the following conditions:

- A. All area lightings shall be provided by means of controlled light sources, such as enclosed-type floodlights, refractors or equal, to minimize the light shining above the horizontal line measured by the height of the equipment.
- B. Light from luminaries shall be controlled, if necessary, by means of louvers or light-hoods. No bare bulbs shall be permitted.

Separability.

If any section, sub-section, sentence, clause or phrase of this local law is for any reason held invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this local law.

Effective Date.

This Local Law shall take effect immediately upon filing with the Secretary of State as provided by law.

Motion: Mayor Valdin Second: Deputy Mayor Zepf
Vote: 5 ayes 0 nays

Open Public Hearing on the 2022-2023 Preliminary Budget
Motion: Mayor Valdin Second: Trustee Fawcett
Vote: 5 ayes 0 nays

Comments:

- Anne Shierant – 24/7 Code Coverage?
- Carmine Chiapetta – Garbage Billing Fees

Close Public Hearing on the 2022-20223 Preliminary Budget
 Motion: Mayor Valdinì Second: Trustee Fawcett
 Vote: 5 ayes 0 nays

Adopt the 2022 – 2023 Budget
 Motion: Mayor Valdinì Second: Trustee Fawcett
 Vote: 5 ayes 0 nays



2022-2023 FINAL VILLAGE BUDGET

To: The Board of Trustees

Submitted herewith, in accordance with Article 5 of Village Law, is the budget for the fiscal year June 1, 2022 to May 31, 2023. The total recommended appropriations amounts for revenue and expenses is \$3,423,039.83

Mayor John J. Valdinì

2022-2023 FINAL BUDGET POINTS

- **Tax Rate: 30.07 per 1,000 assessed. NOT piercing the tax cap (2021/22 Tax Rate: 29.40)**
- **Garbage increase of \$13 a year/per household as per contract.**
- **Transfer from General to Capital \$336,162 for assigned Capital Projects:**
 Sidewalk on Orinoco Drive and Pine Acres Blvd. \$42,419 (Suffolk County Reimbursement \$20,000)
 DPW Building \$313,742 (Coronavirus American Recovery Funds \$313,742)

Inc. Village of Brightwaters
Budget
Fiscal Year 2022-23

	2022-2023 Final Budget	2021-2022 Budget	10 Month Actual 6/1/21-3/30/2022	2020-2021 Actuals	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals
Income							
A1001 · Real Property Tax	1,918,322.17	1,875,139.00	1,875,139.00	1,823,833.00	1,777,994.00	1,733,229.58	1,698,898.07
A1090 · Interest & Penalties	6,000.00	6,500.00	6,447.61	8,113.66	12,185.52	7,307.43	12,881.47
A1130 · Gross Receipts	52,000.00	52,000.00	57,567.08	55,306.94	52,154.06	55,815.40	52,125.68
A1170 · Cable Franchise	82,000.00	82,000.00	60,437.13	81,001.72	83,312.61	85,348.58	84,927.27
A1255 · Clerk Fees	5,000.00	3,500.00	5,482.37	6,686.42	4,579.75	4,909.34	3,243.25
A1560 · Bldg Permit/Inspections	94,000.00	50,000.00	47,188.35	67,904.95	31,855.10	33,871.15	22,478.10
A1561 · Plumbing Inspection Fees	10,000.00	10,000.00	8,825.00	12,625.00	6,000.00	9,525.00	7,215.00
A1585 · Other Public Safety Income	1,000.00	1,000.00	500.00	1,402.40	800.00	1,845.40	800.00
A1601 · Health/Registrar Fees	700.00	750.00	520.00	490.00	840.00	510.00	1,210.00
A2025 · Recreation - Beach	13,000.00	13,000.00	7,464.00	17,736.00	12,662.00	12,370.00	13,380.00
A2040 · Boat Basin Rental fees	3,000.00	3,000.00	200.00	6,400.00	4,462.50	3,000.00	3,000.00
A2089 · Youth - Day Camp	38,000.00	20,000.00	1,760.00	37,170.50	3,375.00	9,200.00	20,400.00
A2110 · ZBA Fees	8,000.00	8,000.00	7,500.00	15,900.00	4,400.00	8,800.00	5,100.00
A2130 · Sanitation Fees	475,000.00	461,000.00	461,000.00	446,000.00	355,474.00	355,498.00	339,825.76
A2401 · Interest & Earnings	1,500.00	5,000.00	261.87	1,442.20	22,495.79	26,077.16	12,883.38
A2410 · Rental of Property	6,000.00	7,000.00	5,575.00	3,900.00	5,800.00	7,200.00	7,625.00
A2412 · Rental Prop - Other Gov't	300.00	400.00	150.00	150.00	300.00	450.00	400.00
A2501 · Business Licenses/Other permits	23,000.00	20,000.00	22,880.00	29,765.00	23,105.00	22,811.38	10,015.00
A2610 · VJ Court Fines Fees Bail	40,000.00	45,000.00	31,800.00	39,195.00	35,305.00	47,575.00	55,120.00
A2650 · Sale of Scrap	500.00	500.00	481.00	120.00	62.00	211.00	425.00
A2655 · Minor Sales	-	-		0.00	10.00	0.00	0.00
A2665 · Sale of Equipment	-	-	1,000.00	6,000.00	4,400.00	4,000.00	6,800.00
A2690 · Other Compensation for Loss	-	-	7,335.09	12,590.30	23,375.79	21,699.17	0.00
A2701 · Refunds Prior Year Expenses	-	-			4,500.00	4,415.00	0.00
A2705 · Gifts & Donations	5,000.00	500.00	22,669.51	276.22	18,430.00	1,500.00	5,010.00
A2771 · Event income	18,000.00	15,000.00	36,964.25	27,049.62	18,965.73	25,032.40	24,952.75
A3001 · NYS Rev Sharing	20,989.00	20,989.00	0.00	20,989.00	20,989.00	20,989.00	20,989.00
A3005 · Mortgage Tax	85,000.00	75,000.00	96,557.68	113,328.95	85,239.80	68,779.04	67,726.10
A3089 · State Aid Other Grants	2,986.00	2,986.00	0.00	0.00	1,250.00		32,986.00
A3501 · CHIPS	200,000.00	155,000.00	241,319.35	126,294.10	165,000.00	274,437.75	118,724.47
A4960 · Fed Aid - Disasters	156,871.33	-	156,871.33	210,088.88			74,226.30
A5710 · Serial Bond Premium	-	-	0.00	0.00	0.00	0.00	0.00
A5031 · Interfund from Canal Enterprise	-	-		40,800.00	30,800.00	30,800.00	30,800.00
A599N · Appropriated Fund Balance	156,871.33	103,000.00	0.00	0.00	98,200.00	98,200.00	0.00
Total Income	3,423,039.83	3,036,264.00	3,163,895.62	3,212,559.86	2,908,322.65	2,975,406.78	2,734,167.60

Inc. Village of Brightwaters
Budget
Fiscal Year 2022-23

	2022-2023 Final Budget	2021-2022 Budget	10 Month Actual					
			6/1/21-3/30/2022	2020-2021 Actuals	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals	
Expense								
A1010 · Legislative								
1010404 · BOT- Training/Seminars	300.00	300.00	0.00	0.00	0.00	275.00	0.00	
A1110 · Justice Court								
1110100 · Court Personal Svcs	15,000.00	14,000.00	10,296.00	4,815.00	0.00		1,140.00	
1110412 · Court Comp Software Suppo	-	-		289.76	0.00		1,140.00	
1110417 · Court Professional Services	8,500.00	8,500.00	5,381.55	7,706.40	6,045.50	8,735.93	11,907.45	
Total A1110 · Justice Court	23,500.00	22,500.00	15,677.55	12,811.16	6,045.50	8,735.93	13,047.45	
A1210 · Mayor								
1210414 · Mayor - Misc Expense	500.00	500.00	0.00	480.00	660.00	334.90	0.00	
A1320 · Auditing								
1320417 · Auditor Prof Services	15,500.00	17,800.00	18,600.00	15,350.00	17,800.00	15,300.00	13,250.00	
A1325 · Treasurer								
1325402 · Treas. Association Dues	50.00	50.00	40.00	0.00	40.00	40.00	40.00	
1325414 · Treas Bank Service Charges	-	-	15.00		36.60	0.00	0.00	
1325425 · Treas Supplies	-	-		461.49	0.00	455.70	29.99	
Total A1325 · Treasurer	50.00	50.00	55.00	461.49	76.60	495.70	69.99	
A1362 · Tax Collection								
1362415 · Tax Bills Postage	400.00	400.00	300.00	0.00	400.00	0.00	300.00	
1362417 · Tax Program Comp Supp	2,700.00	2,650.00	2,675.74	2,536.25	2,404.03	2,278.70	2,129.63	
1362419 · Tax Adv & Pub Notice	100.00	100.00	0.00	54.60	48.43	49.14	96.55	
1362423 · Tax Stationary	100.00	100.00	0.00	0.00	76.69	0.00	0.00	
Total A1362 · Tax Collection	3,300.00	3,250.00	2,975.74	2,590.85	2,929.15	2,327.84	2,526.18	
A1410 · Village Clerk								
1410100 · Vill Clerk Pers Services	180,000.00	160,500.00	146,464.77	186,074.89	157,286.40	150,400.42	141,258.57	
1410402 · Clerk Asoc Dues	250.00	250.00	305.00	1,075.00	455.00	340.00	345.00	
1410404 · Clerk - Training/Seminars	1,000.00	1,000.00	0.00	150.00	100.00	235.00	100.00	
1410418 · Clerk - Website	3,000.00	3,000.00	1,653.75	2,975.00	2,900.00	1,400.00	3,000.00	
1410419 · Clerk - Public Notices	700.00	700.00	400.40	1,079.95	801.35	1,117.03	295.81	
1410425 · Clerk - Office Support	-	-		25.94	0.00	44.50	0.00	
1410440 · Clerk - General Contractual	15,000.00	9,500.00	14,400.00	7,200.00	11,400.00	16,840.99	16,955.00	
Total A1410 · Village Clerk	199,950.00	174,950.00	163,223.92	198,580.78	172,942.75	170,377.94	161,954.38	
A1420 · Law								
1420417 · Vill Atty Prof Services	65,000.00	45,000.00	44,075.99	58,845.01	58,373.52	48,283.34	39,111.64	
1420420 · Vill Atty Publications	3,000.00	3,000.00	3,610.20	1,328.38	2,559.00	1,679.94	2,442.33	
1420445 · Vill Atty Litigation	4,000.00	4,000.00	0.00	1,475.00	748.17	4,022.00	507.00	
Total A1420 · Law	72,000.00	52,000.00	47,686.19	61,648.39	61,680.69	53,985.28	42,060.97	

Inc. Village of Brightwaters
Budget
Fiscal Year 2022-23

	2022-2023 Final Budget	2021-2022 Budget	10 Month Actual 6/1/21-3/30/2022	2020-2021 Actuals	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals
A1450 · Elections							
1450414 · Elections Misc Expense	500.00	500.00	803.78	538.56	577.13	33.98	484.49
1450416 · Elections Printing	900.00	900.00	639.00	752.00	624.00	891.00	728.00
1450417 · Elections - Prof Exp	555.00	555.00	430.00	440.00	420.00	555.00	555.00
1450419 · Elections - public notice	100.00	100.00	0.00	146.18	117.97	102.38	40.63
Total A1450 · Elections	2,055.00	2,055.00	1,872.78	1,876.74	1,739.10	1,582.36	1,808.12
A1620 · Operations - Buildings							
1620202 · Buildings Furn. & Fixture	500.00	500.00	149.95	1,037.75	2,381.99	1,131.64	701.14
1620400 · Bldg-Contractual Exp	750.00	750.00	595.58	263.40	781.51	941.80	1,108.40
1620410 · Bldg Heat/Light/Water	10,000.00	10,000.00	10,833.68	10,295.24	9,011.03	11,537.11	10,319.25
1620412 · Bldg - Trailer Lease DPW	4,500.00	4,500.00	3,750.00	5,425.00	4,125.00	4,500.00	4,500.00
1620415 · Bldg - Box rental fee	284.00	284.00	0.00	0.00	284.00	284.00	284.00
1620425 · Bldg Supplies	7,500.00	7,000.00	6,676.32	6,717.01	7,725.95	7,402.79	6,946.79
1620426 · Bldg - Phone Bills	8,000.00	6,800.00	7,164.95	7,738.25	4,525.07	3,072.57	5,516.58
1620427 · Bldg - Cell Phone	5,000.00	5,000.00	1,937.70	4,741.79	2,454.81	1,828.55	1,962.59
1620431 · Bldg Repairs and Maint	2,000.00	2,000.00	1,494.73	6,818.78	1,382.63	30,668.96	16,491.18
Total A1620 · Operations - Buildings	38,534.00	36,834.00	32,602.91	43,037.22	32,671.99	61,367.42	47,829.93
A1640 · Central Garage							
1640100 · CG - Personel Services	402,621.00	392,975.00	334,014.72	368,272.05	350,754.29	335,359.22	330,844.73
1640102 · CG - Overtime	8,000.00	8,000.00	10,057.87	16,600.67	6,767.61	8,609.11	5,079.20
1640110 · CG - Summer Hires	-	-	4,470.00		0.00	13,340.80	23,597.20
1640115 · Vacation Buyback	1,970.00	1,648.00	0.00	1,320.00	1,310.00	0.00	0.00
1640200 · CG - Equipment	25,000.00	44,640.00	45,112.85	55,548.07	104,891.71	47,383.03	2,608.29
1640409 · CG - Dept Gas & Oil	13,500.00	11,500.00	13,666.23	13,476.40	10,914.42	12,956.47	11,990.60
1640410 · CG - Heat/Light/Water	8,000.00	8,500.00	6,189.60	7,417.20	7,472.52	8,053.12	8,242.34
1640414 · CG - Misc Supplies	3,000.00	3,000.00	2,576.69	1,651.12	3,618.87	3,743.87	2,765.27
1640421 · CG - Structure Repair/Maint	500.00	1,000.00	0.00	1,800.59	274.62	149.46	225.32
1640430 · CG - Uniform Allowance	3,500.00	3,500.00	1,800.00	4,972.42	3,275.97	3,622.31	3,467.91
1640431 · CG - Veh Repair/Maint	10,000.00	11,000.00	8,598.14	8,011.92	13,251.73	21,930.76	16,120.59
A1640 · Central Garage - Other	-	-	53.18	83.95	0.00	11.60	122.76
Total A1640 · Central Garage	476,091.00	485,763.00	426,539.28	479,154.39	502,531.74	455,159.75	405,064.21
A1670 · Centralized Services							
1670425 · Centr. Serv. Supplies/Copier	100.00	100.00	99.90	0.00	0.00	0.00	34.99
1670430 · Cent. Serv. Postage	2,500.00	2,500.00	1,492.49	2,371.16	1,249.61	1,587.94	1,682.45
Total A1670 · Centralized Services	2,600.00	2,600.00	1,592.39	2,371.16	1,249.61	1,587.94	1,717.44
A1680 · Central Technology							
1680220 · Cent. Data Comp. Equip	500.00	500.00	0.00	5,671.97	0.00	0.00	0.00

Inc. Village of Brightwaters
Budget
Fiscal Year 2022-23

	2022-2023 Final Budget	2021-2022 Budget	10 Month Actual 6/1/21-3/30/2022	2020-2021 Actuals	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals
1680410 · Centr. Tech.Computer Suppo	10,000.00	4,000.00	4,313.26	6,518.35	4,888.25	1,535.30	1,978.25
1680425 · Cent. Tech Checks/Supplies	-	-	0.00	0.00	0.00	0.00	0.00
1680434 · Cent. Tech. PR Comp Suppor	1,200.00	1,200.00	876.00	2,009.50	1,812.46	1,149.00	1,555.56
Total A1680 · Central Technology	11,700.00	5,700.00	5,189.26	14,199.82	6,700.71	2,684.30	3,533.81
A1910 · General Insurance							
1910412 · Insurance	84,000.00	78,000.00	83,232.78	75,278.99	72,981.09	67,766.04	65,961.89
A1920 · Association Dues/Memberships							
1920402 · Assn Dues-NYCOM, SCVOA	3,000.00	3,000.00	2,797.00	1,797.00	2,797.00	1,100.00	4,594.00
A1990 · Contingency							
A1990 · Contingency - Other	15,000.00	15,000.00	0.00	14,502.25	12,336.18	4,338.74	0.00
A3310 · Traffic Control							
3310410 · Traffic Lights LIPA	3,000.00	3,000.00	2,572.43	3,024.83	2,417.92	2,683.59	2,631.33
3310428 · Traff Signs & Markings	2,000.00	2,000.00	3,057.46	1,026.59	3,850.06	9,407.39	3,997.82
Total A3310 · Traffic Control	5,000.00	5,000.00	5,629.89	4,051.42	6,267.98	12,090.98	6,629.15
A3410 · Fire Protection							
3410408 · BS Fire Protection contract	355,029.00	344,473.00	321,025.00	320,169.00	324,320.00	305,491.00	312,524.70
3410411 · SCWA Hydrant rental	16,000.00	16,000.00	15,699.60	15,699.60	15,699.60	15,699.60	15,699.60
Total A3410 · Fire Protection	371,029.00	360,473.00	336,724.60	335,868.60	340,019.60	321,190.60	328,224.30
A3620 · Public Safety							
3620100 · Code Enforcement Pers Serv	151,000.00	120,000.00	106,973.55	138,435.44	131,986.71	125,309.41	121,313.14
3620110 · Building Inspector	72,900.00	69,000.00	54,200.00	68,675.00	47,687.00	45,225.94	43,237.06
3620119 · Code Enf Longevity	-	-	0.00	0.00	0.00	0.00	0.00
3620120 · Fire Marshall	13,000.00	7,100.00	5,729.50	7,074.00	6,426.00	6,593.10	6,203.40
3620200 · CEO Equipment	1,500.00	500.00	12,922.19	1,141.47	333.90	39,152.55	24.97
3620404 · CEO Seminar Exp	500.00	500.00	70.00	45.00	0.00	0.00	0.00
3620409 · CEO Cars Gas/Oil	9,000.00	7,500.00	9,643.62	8,409.38	8,256.62	9,194.00	6,956.33
3620410 · CEO - Printing	300.00	300.00	478.80	1,389.58	0.00	274.89	0.00
3620414 · CEO Uniforms	500.00	500.00	195.00	64.93	16.28	77.88	575.24
3620431 · CEO Veh Repairs	5,500.00	5,000.00	6,696.32	5,472.45	4,292.51	7,551.98	8,962.74
A3620 · Public Safety - Other	-	-	0.00	0.00	144.85	0.00	166.89
Total A3620 · Public Safety	254,200.00	210,400.00	196,908.98	230,707.25	199,143.87	233,379.75	187,439.77
A4540 · Ambulance							
4540401 · Ambulance Service Contract	75,000.00	96,500.00	95,680.00	70,680.00	92,000.00	90,000.00	85,000.00
A5010 · Highway Administration							
5010100 · HWY Administrative Pers.	-	-		0.00	0.00	0.00	6,708.13
5010402 · HWY Super Dues	-	-		0.00	0.00	0.00	0.00
5010404 · HWY Super Seminar	500.00	-	499.80	0.00	0.00	0.00	0.00

Inc. Village of Brightwaters
Budget
Fiscal Year 2022-23

	2022-2023 Final Budget	2021-2022 Budget	10 Month Actual 6/1/21-3/30/2022	2020-2021 Actuals	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals
5010405 · HWY Super Drug Test	1,000.00	1,000.00	475.00	295.00	480.00	985.00	365.00
5010423 · HWY Super Office Supplies	-	-		508.25	175.00	354.00	402.50
Total A5010 · Highway Administration	1,500.00	1,000.00	974.80	803.25	655.00	1,339.00	7,475.63
A5110 · Road Maintenance							
5110417 · Village Engineer	7,000.00	8,000.00	687.50	6,937.50	0.00	5,000.00	10,850.00
5110428 · Street Signs	1,500.00	750.00	1,033.13	2,164.87	455.60	415.20	183.67
5110431 · Street Repairs & Main	1,500.00	2,000.00	31.67	425.83	1,007.07	4,508.03	1,514.63
5110438 · Cold patch/Road Repair	1,500.00	2,000.00	384.15	945.71	891.15	2,634.12	3,160.30
Total A5110 · Road Maintenance	11,500.00	12,750.00	2,136.45	10,473.91	2,353.82	12,557.35	15,708.60
A5142 · Snow Removal							
5142102 · Snow Overtime	8,000.00	5,000.00	7,544.74	9,278.80	724.03	3,843.61	5,063.54
5142422 · Snow Sand/Salt	6,000.00	6,000.00	3,959.58	7,098.41	3,173.19	6,072.85	8,974.24
5142431 · Snow Parts/ Repairs	3,000.00	4,000.00	2,191.69	5,499.93	2,364.57	7,540.36	1,447.05
Total A5142 · Snow Removal	17,000.00	15,000.00	13,696.01	21,877.14	6,261.79	17,456.82	15,484.83
A5182 · Street Lighting							
5182400 · Street Light - Contractual	-	-	0.00	0.00	0.00	0.00	0.00
5182406 · Street Light Maint & Repair	18,000.00	16,000.00	17,744.99	28,489.58	26,293.58	20,566.76	25,842.29
5182410 · Street Light LIPA	20,000.00	20,000.00	18,303.39	20,652.91	21,353.91	20,754.77	20,808.97
5182417 · Street Light - Poles	-	-	1,571.35		47.57	0.00	0.00
5182441 · Pole/Phone Attchmt rental	363.00	363.00	181.65	363.30	363.30	181.65	363.30
Total A5182 · Street Lighting	38,363.00	36,363.00	37,801.38	49,505.79	48,058.36	41,503.18	47,014.56
A6410 · Publicity/Celebrations/Events							
6410102 · Celebrations Overtime	4,000.00	4,000.00	2,782.37	363.19	8,266.50	5,159.15	2,771.84
6410414 · Celebrations Misc Exp	3,000.00	3,000.00	7,822.55	4,939.12	6,314.03	5,434.36	9,403.61
6410415 · Publicity - Newsletter postag	3,000.00	3,000.00	3,678.79	3,760.60	2,923.93	3,285.13	1,554.43
6410416 · Newsletter printing	6,000.00	6,000.00	4,447.82	5,667.82	5,377.29	6,647.96	4,896.00
6410440 · Publicity Celebrations Expen	35,000.00	23,000.00	39,941.90	26,145.13	21,138.10	34,332.51	17,848.87
Total A6410 · Publicity/Celebrations/Ev	51,000.00	39,000.00	58,673.43	40,875.86	44,019.85	54,859.11	36,474.75
A6420 · Downtown Revitalization							
6420400 · Downtown Revitalization	651.83	911.00	22.72	0.00	134.75	923.57	654.40
A7110 · Parks							
7110200 · Parks - Equipment	500.00	500.00	0.00	235.70	2,904.00	72.59	0.00
7110410 · Gilbert Park Water	600.00	200.00	680.84	264.40	224.19	162.63	97.16
7110414 · Parks - Misc	2,000.00	2,000.00	1,537.42	5,574.57	2,416.42	3,036.77	626.29
7110421 · Park - Repairs/maint	10,000.00	5,000.00	1,189.77	15,456.27	12,797.97	5,234.38	6,643.62
7110431 · Parks Veh repair	2,500.00	2,500.00	361.37	1,440.09	1,688.14	1,566.18	1,917.62
7110437 · Parks Plants/Soil	12,000.00	12,000.00	1,935.16	10,020.71	2,076.30	45,878.00	1,076.08

Inc. Village of Brightwaters
Budget
Fiscal Year 2022-23

		2022-2023 Final Budget	2021-2022 Budget	10 Month Actual 6/1/21-3/30/2022	2020-2021 Actuals	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals
Total A7110 · Parks		27,600.00	22,200.00	5,704.56	32,991.74	22,107.02	55,950.55	10,360.77
A7180 · Beaches								
7180100 · Walker Beach - Personel Serv		38,000.00	34,000.00	25,368.75	34,741.50	23,522.51	22,041.44	20,864.01
7180200 · Walker Beach - Equipment		500.00	500.00	333.72	2,822.89	660.28	321.58	7,849.00
7180400 · Walker Beach Contractual		6,000.00	6,000.00	3,185.71	6,164.28	7,557.17	6,950.00	2,746.00
7180410 · Walker Beach Power/Water		400.00	400.00	377.96	944.97	420.43	441.50	250.69
7180425 · Beach Supplies		1,500.00	1,500.00	1,626.38	1,393.05	932.80	1,569.65	413.20
7180430 · Beach Uniforms		700.00	700.00	804.00	722.75	556.50	354.05	1,598.69
7180431 · Beach Repairs and Maint		3,000.00	3,000.00	3,006.03	892.48	3,076.44	1,309.81	7,354.77
7180437 · Beach Plants Soil		250.00	250.00	0.00	0.00	0.00	95.00	87.17
7180451 · Beach Rental of Equip		250.00	250.00	0.00	0.00	0.00	0.00	0.00
Total A7180 · Beaches		50,600.00	46,600.00	34,702.55	47,681.92	36,726.13	33,083.03	41,163.53
A7280 · Wohseepee Park								
7280200 · Wohseepee Park-Equipment		500.00	500.00	0.00	0.00	34.88	7,350.00	2,007.24
7280410 · Wohseepee Power/Water		6,500.00	5,000.00	6,627.22	6,362.07	5,553.81	2,489.13	2,818.58
7280414 · Whoseepee Misc		1,000.00	1,000.00	398.15	636.79	1,307.31	592.53	272.52
7280431 · Wohseepee Repairs/Maint		1,000.00	1,000.00	3,292.06	419.74	5,584.58	23,682.57	1,307.11
Total A7280 · Wohseepee Park		9,000.00	7,500.00	10,317.43	7,418.60	12,480.58	34,114.23	6,405.45
A7310 · Village Day Camp								
7310100 · Day Camp - Counselors		32,000.00	20,000.00	25,834.00	14,413.25	11,936.25	10,547.31	10,764.75
7310425 · Day Camp Supplies		1,000.00	1,000.00	946.81	1,277.71	775.40	469.88	711.77
7310430 · Day Camp Uniforms		1,000.00	1,000.00	1,126.00	869.85	285.00	176.00	269.00
Total A7310 · Village Day Camp		34,000.00	22,000.00	27,906.81	16,560.81	12,996.65	11,193.19	11,745.52
A8010 · Zoning Board								
8010417 · ZBA Stenographer		-	-	1,399.00	5,447.00	4,210.80	4,864.90	3,279.30
8010419 · ZBA Public Notices		700.00	700.00	435.40	1,303.38	641.54	817.28	462.50
Total A8010 · Zoning Board		700.00	700.00	1,834.40	6,750.38	4,852.34	5,682.18	3,741.80
A8140 · Storm Sewers								
8140400 · Storm Sewers - Contractual		10,000.00	10,000.00	0.00	9,577.20	0.00	8,634.74	0.00
8140425 · Drainage Brick/Cement		1,000.00	1,000.00	575.80	0.00	938.70	3,368.31	1,131.90
Total A8140 · Storm Sewers		11,000.00	11,000.00	575.80	9,577.20	938.70	12,003.05	1,131.90
A8160 · Refuse Removal								
8160400 · Garbage Collection Contractu		445,632.00	432,432.00	324,324.00	419,768.00	329,432.06	330,252.16	314,564.00
8160432 · Tipping Fees		14,000.00	14,000.00	8,013.45	14,524.05	7,960.80	12,990.05	13,712.45
Total A8160 · Refuse Removal		459,632.00	446,432.00	332,337.45	434,292.05	337,392.86	343,242.21	328,276.45
A8170 · Street Cleaning								
8170413 · Leaf Plastic Bags		-	-	0.00	0.00	3,258.00	3,789.00	3,531.50

Inc. Village of Brightwaters
Budget
Fiscal Year 2022-23

	2022-2023 Final Budget	2021-2022 Budget	10 Month Actual				
			6/1/21-3/30/2022	2020-2021 Actuals	2019-2020 Actuals	2018-2019 Actuals	2017-2018 Actuals
8170424 · Street Sweeping	10,000.00	12,500.00	300.00	3,380.00	0.00	25,000.00	0.00
Total A8170 · Street Cleaning	10,000.00	12,500.00	300.00	3,380.00	3,258.00	28,789.00	3,531.50
A8560 · Shade Trees							
8560200 · Tree Trimming - Equipment	-	-	0.00	0.00	0.00	1,390.00	0.00
8560429 · Tree Trimming & Removal	25,000.00	18,000.00	25,475.00	24,415.25	22,592.50	14,802.50	11,817.50
8560432 · Tree Spraying	1,000.00	1,000.00	0.00	0.00	1,990.00	0.00	0.00
8560470 · Tree Planting	10,000.00	8,000.00	11,220.00	1,500.00	0.00	5,567.00	4,208.00
Total A8560 · Shade Trees	36,000.00	27,000.00	36,695.00	25,915.25	24,582.50	21,759.50	16,025.50
A9010 · Employee Benefits							
9010800 · NYS Emp Retirement System	105,000.00	85,000.00	99,466.00	93,422.00	75,268.00	74,412.00	65,358.00
9030800 · Employer Payroll Tax	65,000.00	60,000.00	55,211.45	63,816.07	56,295.45	54,700.44	54,192.39
9040800 · Worker's Compensation Ins.	40,000.00	40,000.00	37,835.00	41,873.00	46,399.00	49,163.00	53,500.74
9050800 · NYS Unemployment	1,200.00	1,500.00	1,142.29	627.20	0.00	0.00	4,647.22
9055800 · Disability Insurance	500.00	500.00	261.34	0.00	1,008.88	722.52	445.92
9060800 · Employee Medical Insurance	258,022.00	264,033.00	244,883.79	275,361.62	257,727.10	232,316.08	215,882.33
9070800 · Union Welfare Benefits	18,750.00	18,750.00	18,750.00	18,750.00	12,750.00	0.00	0.00
Total A9010 · Employee Benefits	488,472.00	469,783.00	457,549.87	493,849.89	449,448.43	411,314.04	394,026.60
A9550 · Transfers to Other Funds							
9550000 · Transfer to Capital Fund	336,162.00	103,000.00	159,349.00	43,250.00	53,634.00	144,347.00	20,000.00
9560000 · Transfer to Canal Fund	10,000.00	10,000.00					
Total Transfer to Other Funds	346,162.00	113,000.00					
A9700 · Debt Service							
9700300 · Bond Principle & Interest	176,550.00	179,850.00	179,850.00	183,150.00	186,450.00	189,750.00	193,050.00
Total Expense	3,423,039.83	3,036,264.00	2,797,415.93	2,993,801.30	2,778,924.34	2,923,947.48	2,522,983.38
Net Income	0.00						

CAPITAL PROJECTS - 2022-2023

WORK TO COMMENCE

Sidewalk on Orinoco Drive and Pine Acres Blvd	42,419.00
DWP Building	\$313,742.64

356,161.64

Reimbursement from Suffolk County	20,000.00
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20,000.00

Transfer from General to Capital	<u>336,161.64</u>
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Village of Brightwaters Canal Fund

CANAL 2022-23	2022-2023 Budget
Ordinary Income/Expense	
Income	
E2025 · Canal Rental Fees	245,000.00
E2401 · Interest Income	-
9901100 · Transfer from General Fund	10,000.00
Net Income	255,000.00
Appropriated Fund Balance	-
Total Revenue	255,000.00
Expense	
E7230 · Canal Expenses	
7230410 · Canal Power & Water 7230416	4,500.00
· Canal Printing & Advertising 7230431 ·	1,500.00
Canal Repairs & Maintenance	18,309.00
Total E7230 · Canal Expenses	24,309.00
E9710 · Serial Bonds	
9710600 · Serial Bonds - Principle	175,000.00
9710700 · Serial Bonds - Interest	55,691.00
Total E9710 · Serial Bonds	230,691.00
E9901 · Interfund Transfers	
9901100 · Transfer to General Fund	-
Total E9901 · Interfund Transfers	
Total Expense	255,000.00
Net Income	0.00

CANAL ACTUALS 2020-2021	Jun '20 - May 21
Income	
E2025 · Canal Rental Fees	233,500.00
Total Income	233,500.00
Expense	
66900 · Reconciliation Discrepancies	
E7230 · Canal Expenses	
7230410 · Canal Power & Water	3,184.00
7230416 · Canal Printing & Advertising	2,453.00
7230431 · Canal Repairs & Maintenance	36,033.00
Total E7230 · Canal Expenses	41,670.00
E9710 · Serial Bonds	
9710600 · Serial Bonds - Principle	105,000.00
9710700 · Serial Bonds - Interest	29,956.00
Total E9710 · Serial Bonds	134,956.00
E9901 · Interfund Transfers	
9901100 · Transfer to General Fund	40,800.00
Total E9901 · Interfund Transfers	40,800.00
Total Expense	217,426.00
	16,074.00

Schedule 5 - Salaries/Hourly Wages

Department	Position						
Administration			2022-23	2021-22	2020-21	2019-20	2018-19
A1410.100	Clerk-Treasurer	Salary	85,000	78,000	75,000	73,000	70,000
A1410.100	Deputy Clerk	Salary	50,000	42,500	54,000	52,000	50,000
A1410.100	Office Assistant	Salary	45,000	40,000	33,000	31,500	30,000
Court Clerk							
A1110.100	Court Clerk	Hourly	20.00	18.00			
Code Enforcement							
A3620.101	CEO Supervisor	Hourly	25.00	19.00	18.50	18.00	16.00
	Parking Meter Attend.	Hourly	16.00-19.00	15.00-17.00	14.00-16.50	14.00-16.00	14.00
Building Inspector							
A3620.110	Building Inspector	Hourly	53.00	50.00	50.00	43.00	42.00
Fire Marshall							
A3620.120	Fire Marshall	Hourly	25.00	19.50	19.00	18.00	18.00
Central Garage							
A1640.100	DPW Foreman	Hourly	36.00	35.00	33.00	32.75	32.25
Walker Beach Lifeguards							
A7180.100	Lifeguard - 2nd year or more	Hourly	16.00	13.00	13.00	11.25	11.00
	Lifeguard - new	Hourly	15.00	12.00	12.00	10.50	10.25
Minimum Wage Increase: must have worked at least 100 hrs to get credit for a year							
Day Camp Counselors							
A7310.100	Summer Program Director	Hourly	30.00	26.00	26.00	25.00	25.00
	Counselor - 4 year or more	Hourly	17.00	13.00	13.00		
	Counselor - Returning	Hourly	16.00	12.00	12.00	10.00	9.50
	Counselor - new	Hourly	15.00	11.00	11.00	9.75	9.25

2022-23 Final Budget - Salary Allocations

				Weekly Hours		2022-23 Amt	2021-22 Amt	2020-21 Amt	2019-20 Amt
Administration									
A1410.1	Clerk-Administrator	Nicole Rhodes	Salary	35		85,000.00	78,000.00	75,000.00	73,000.00
	Deputy Clerk	Jeanne PirkI	Salary	35		50,000.00	42,500.00	54,000.00	52,000.00
	Office Assistant	Kristina Everett	Salary	35		45,000.00	40,000.00	33,000.00	31,500.00
Total Administration						180,000.00	160,500.00	162,000.00	156,500.00
Court Clerk									
A1110.100	Court Clerk	Kristen French	Hourly	\$20.00	14	\$ 14,560.00	13,104.00		
			Court Nights		36	648.00	648.00		
Total Court Clerk						15,208.00	13,752.00		
Code Enforcement									
A3620.101						-	-	-	-
	Code Supervisor	Tom Maher	Hourly	\$ 25.00	15	\$ 19,500.00	\$ 19.00		
	Parking Meter Attend.	Tyler Maher	Hourly	\$ 16.00	21	\$ 17,472.00	\$ 14.00		
	Parking Meter Attend.	William Escobar	Hourly	\$ 19.00	32	\$ 31,616.00	\$ 17.00		
	Parking Meter Attend.	Dennis Gartland	Hourly	\$ 18.00	25	\$ 23,400.00	\$ 16.00		
	Parking Meter Attend.	John Maher	Hourly	\$ 18.00	22	\$ 20,592.00	\$ 16.00		
	Parking Meter Attend.	Henry D'Ellia	Hourly	\$ 16.00	23	\$ 19,136.00	\$ 14.00		
	Parking Meter Attend.	TerryKoslosky	Hourly	\$ 16.00	16	\$ 13,312.00	\$ 14.00		
	Parking Meter Attend.	Kevin Liselli	Hourly	\$ 16.00	8	\$ 6,656.00	\$ 14.00		
Total Code Enforcement					162	\$ 151,684.00			
Building Inspector									
A3620.110	Building Inspector	Robert O'Shea	Hourly	\$53.00	25	\$ 68,900.00	65,000.00		
			Meetings		80	4,000.00	4,000.00		
Total Building Inspector						72,900.00	69,000.00		
Fire Marshall									

A3620.120 Fire Marshall	NEW HIRE	Hourly	\$ 25.00	10	\$	13,000.00	7,098.00
Total Fire Marshall						13,000.00	7,098.00

Central Garage Personal Services

A1640.1	Foreman	John Catania	Hourly	\$ 37.00	40	\$	76,960.00	74,880.00
	Laborer	Gregory Alexander	Hourly	\$ 29.60	40	\$	61,568.00	60,070.40
	Laborer	Michael Gralton	Hourly	\$ 31.60	40	\$	65,728.00	64,230.40
	Laborer	James Harwood	Hourly	\$ 29.60	40	\$	61,568.00	60,070.40
	Laborer	Ryan Payne	Hourly	\$ 29.60	40	\$	61,568.00	60,070.40
	Laborer	Luis Juarez	Hourly	\$ 29.60	40	\$	61,568.00	60,070.40
Total Central Garage							388,960.00	379,392.00

4-4-22 - Board of Trustees Meeting

Approve Treasurer's Report & Abstracts

Motion: Mayor Valdin Trustee Del Vecchio

Vote: 5 ayes 0 nays

VILLAGE OF BRIGHTWATERS

ABSTRACT REPORT FOR BOT April 4, 2022

Seeking to approve payment on:

Abstracts #4335-4339	vouchers	\$102,482.82
Expense		
Alpha Carting -March 2022	\$	36,036.00
NYS Employees' Health Insurance Pending -April 2022	\$	24,743.34
Income for Period: 3/8/2022-4/4/2022	\$	83,668.51
Gross Receipts - PSEGLI	\$36,776.72	
Mortgage Tax (Quarterly)	\$33,537.11	
Event Income & Donations	\$4,239.51	
Building/Plumbing Permits	\$3,198.50	
Landscape License & other Permits	\$5,180.00	
Treasurer's Report		
Cash on Hand as of 4/4/2022		
General Fund - BNB		209,390
General Money Market - BNB		50
CLASS General		1,181,365
Total Cash on Hand - General		1,390,805
Capital Fund		1,371
CLASS Capital fund		13,965
Total Cash on Hand - Capital		15,335
Canal Enterprise Fund - BNB		163,118
Canal Savings Fund - BNB		61,909
		225,028

4-4-22 - Board of Trustees Meeting

Open to the Public

Motion: Mayor Valdin Second: Trustee Fawcett
Vote: 5 ayes 0 nays

Public Comments:

- Resident Joseph McDermott of Potter Blvd – Condition of the Upper Cascade Bridge and Bridge Report from NYS. Was the bridge restored up to standards of NYS.
- Resident Carmine Chiapetta of Pine Acres Blvd – New members in Neighborhood watch will do update.

Adjourn: Motion: Mayor Valdin Second: Trustee Dopsovic
Vote: 5 ayes 0 nays

Meeting adjourned 8:46PM